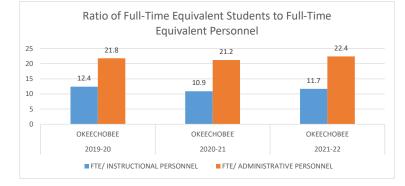
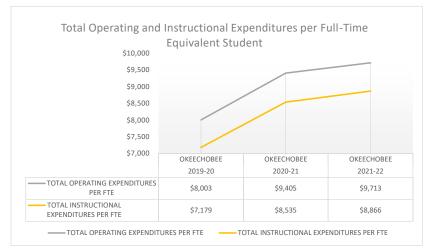
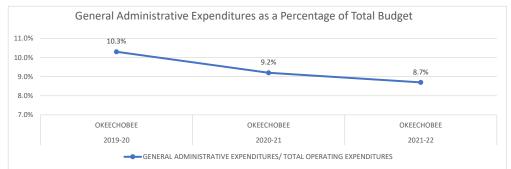
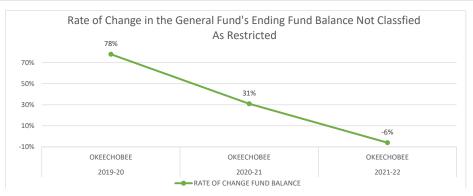
								GENERAL	
							TOTAL	ADMINISTRATIVE	RATE OF
		FTE/	FTE/		TOTAL OPER	ATING	INSTRUCTIONAL	EXPENDITURES/	CHANGE
School		INSTRUCTIONAL	ADMINISTRATIVE		EXPENDITUR	RES	EXPENDITURES PER	TOTAL OPERATING	FUND
Year	DISTRICT NAME	PERSONNEL	PERSONNEL		PER FTE		FTE	EXPENDITURES	BALANCE
2019-20	OKEECHOBEE	12.4	l :	21.8	\$	8,003	\$ 7,179) 10.3	% 78%
2020-21	OKEECHOBEE	10.9)	21.2	\$	9,405	\$ 8,535	5 9.2	% 31%
2021-22	OKEECHOBEE	11.7		22.4	\$	9,713	\$ 8,866	i 8.7	% -6%

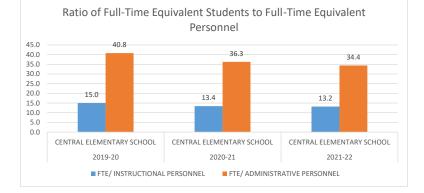


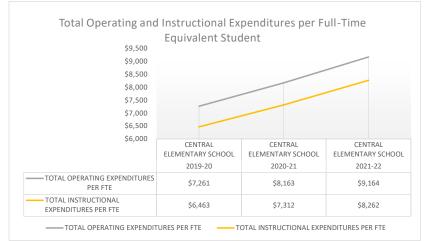


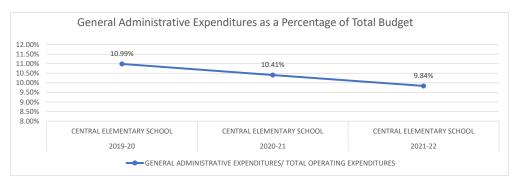




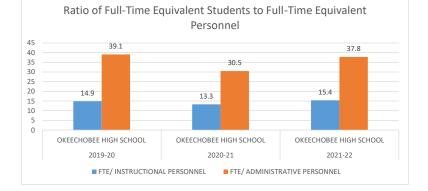
School		FTE/ INSTRUCTIONAL	FTE/ ADMINISTRATIVE	TOTAL OPEI EXPENDITU		TOTAL INSTRUCTIONAL EXPENDITURES PEF	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING
Year	DISTRICT NAME	PERSONNEL	PERSONNEL	PER FTE		FTE	EXPENDITURES
2019-20	CENTRAL ELEMENTARY SCHOOL	15.0	40.3	3\$	7,261	\$ 6,463	3 10.99%
2020-21	CENTRAL ELEMENTARY SCHOOL	13.4	36.3	3\$	8,163	\$ 7,312	10.41%
2021-22	CENTRAL ELEMENTARY SCHOOL	13.2	34.4	1\$	9,164	\$ 8,262	9.84%

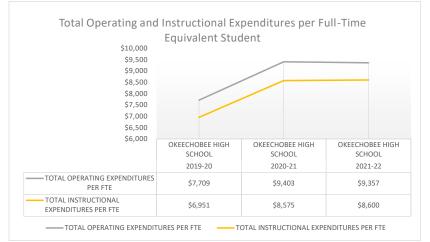


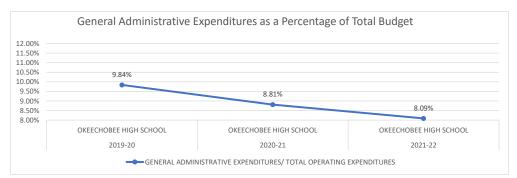




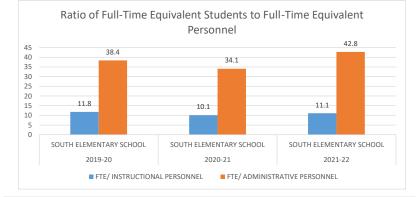
School		FTE/ INSTRUCTIONAL	FTE/ ADMINISTRATIVE	TOTAL OPERATING	TOTAL INSTRUCTIONAL EXPENDITURES PER	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING
Year	DISTRICT NAME	PERSONNEL	PERSONNEL	PER FTE	FTE	EXPENDITURES
2019-20	OKEECHOBEE HIGH SCHOOL	14.9	39.1	\$ 7,709	\$ 6,951	9.84%
2020-21	OKEECHOBEE HIGH SCHOOL	13.3	30.5	\$ 9,403	\$ 8,575	8.81%
2021-22	OKEECHOBEE HIGH SCHOOL	15.4	37.8	\$ 9,357	\$ 8,600	8.09%

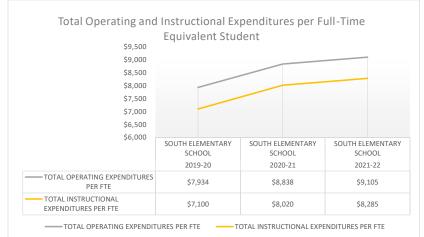


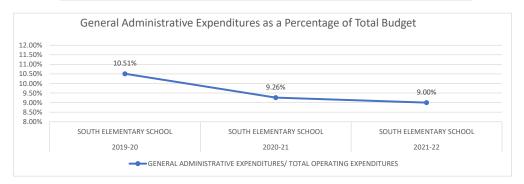




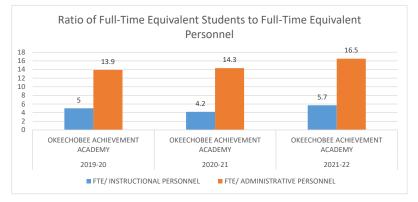
School		FTE/ INSTRUCTIONAL	FTE/ ADMINISTRATIVE	TOTAL OPERATING	TOTAL GINSTRUCTIONAL EXPENDITURES PER	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING
Year	DISTRICT NAME	PERSONNEL	PERSONNEL	PER FTE	FTE	EXPENDITURES
2019-20	SOUTH ELEMENTARY SCHOOL	11.8	38.4	\$ 7,934	\$ 7,100	10.51%
2020-21	SOUTH ELEMENTARY SCHOOL	10.1	34.1	\$ 8,838	\$ 8,020	9.26%
2021-22	SOUTH ELEMENTARY SCHOOL	11.1	42.8	\$ 9,105	\$ 8,285	9.00%

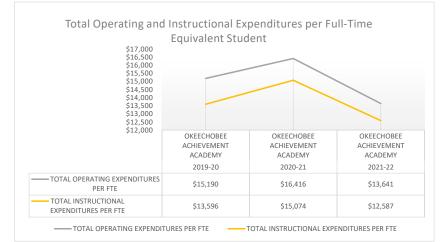


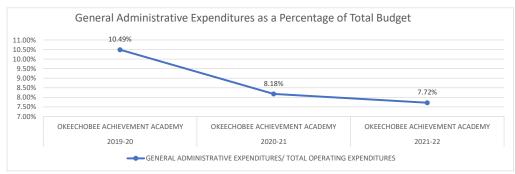




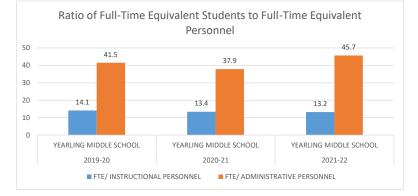
							GENERAL
						TOTAL	ADMINISTRATIVE
		FTE/	FTE/	TOTAL OP	RATING	INSTRUCTIONAL	EXPENDITURES/
School		INSTRUCTIONAL	ADMINISTRATIVE	EXPENDIT	JRES	EXPENDITURES P	ER TOTAL OPERATING
Year	DISTRICT NAME	PERSONNEL	PERSONNEL	PER FTE		FTE	EXPENDITURES
2019-20	OKEECHOBEE ACHIEVEMENT ACADEMY	5	13.9	9\$	15,190	\$ 13,5	96 10.49%
2020-21	OKEECHOBEE ACHIEVEMENT ACADEMY	4.2	14.3	\$\$	16,416	\$ 15,0	8.18%
2021-22	OKEECHOBEE ACHIEVEMENT ACADEMY	5.7	16.5	· ć	13.641	\$ 12.5	87 7.72%

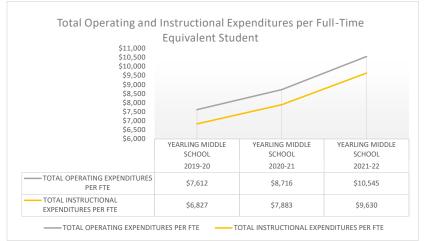


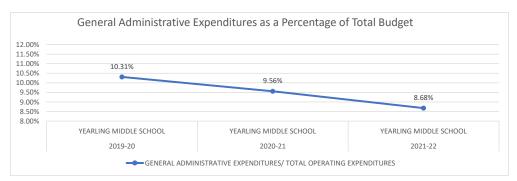




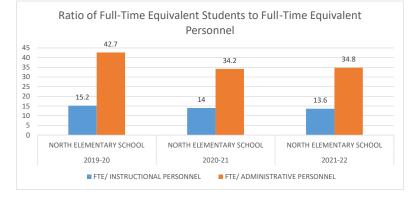
School		FTE/ INSTRUCTIONAL	FTE/ ADMINISTRATIVE	TOTAL OPERATING EXPENDITURES	EXPENDITURES PER	
Year	DISTRICT NAME	PERSONNEL	PERSONNEL	PER FTE	FTE	EXPENDITURES
2019-20	YEARLING MIDDLE SCHOOL	14.1	41.5	\$ 7,612	\$ 6,827	10.31%
2020-21	YEARLING MIDDLE SCHOOL	13.4	37.9	\$ 8,716	\$ 7,883	9.56%
2021-22	YEARLING MIDDLE SCHOOL	13.2	45.7	\$ 10,545	\$ 9,630	8.68%

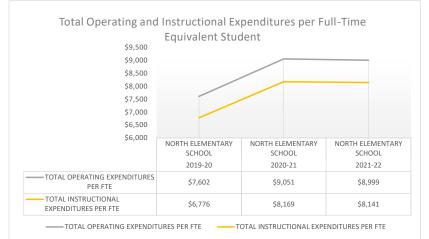


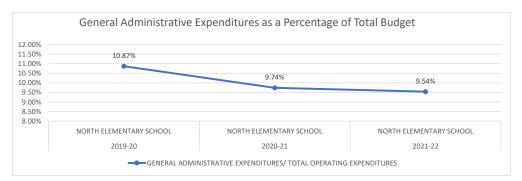




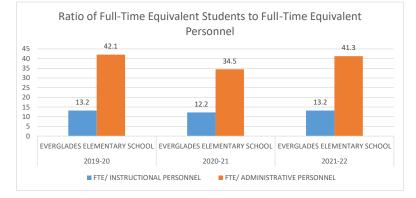
School		FTE/ INSTRUCTIONAL	FTE/ ADMINISTRATIVE			TOTAL INSTRUCTIONAL EXPENDITURES PER	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING
Year	DISTRICT NAME	PERSONNEL	PERSONNEL	PER FTE		FTE	EXPENDITURES
2019-20	NORTH ELEMENTARY SCHOOL	15.2	42.	7\$	7,602	\$ 6,776	10.87%
2020-21	NORTH ELEMENTARY SCHOOL	14	34.	2\$	9,051	\$ 8,169	9.74%
2021-22	NORTH ELEMENTARY SCHOOL	13.6	34.	8\$	8,999	\$ 8,141	9.54%

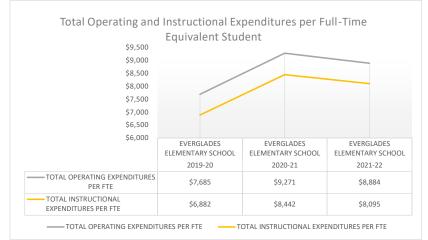


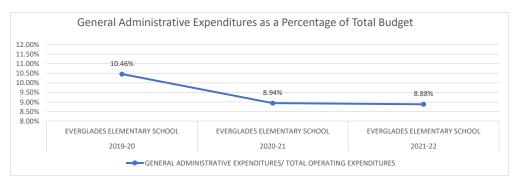




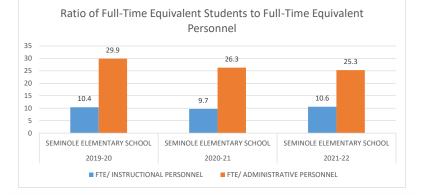
School		FTE/ INSTRUCTIONAL	FTE/ ADMINISTRATIVE	TOTAL OPEI EXPENDITU		TOTAL INSTRUCTION EXPENDITURI		GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING
Year	DISTRICT NAME	PERSONNEL	PERSONNEL	PER FTE		FTE		EXPENDITURES
2019-20	EVERGLADES ELEMENTARY SCHOOL	13.2	42.	1\$	7,685	\$	6,882	10.46%
2020-21	EVERGLADES ELEMENTARY SCHOOL	12.2	34.	5\$	9,271	\$	8,442	8.94%
2021-22	EVERGLADES ELEMENTARY SCHOOL	13.2	41.	3\$	8,884	\$	8,095	8.88%

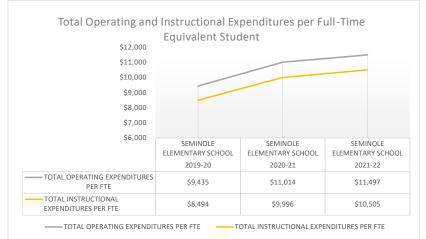


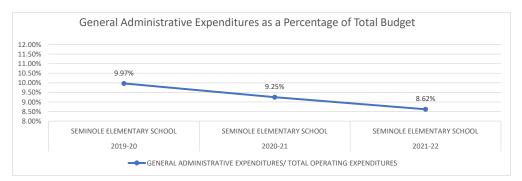




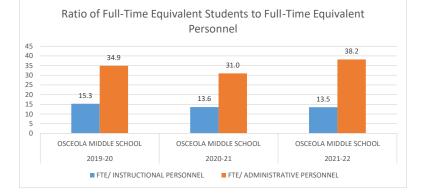
School		FTE/ INSTRUCTIONAL	FTE/ ADMINISTRATIVE		AL OPERATING	TOTAL INSTRUCTIONAL EXPENDITURES PER	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING
Year	DISTRICT NAME	PERSONNEL	PERSONNEL	PER	FTE	FTE	EXPENDITURES
2019-20	SEMINOLE ELEMENTARY SCHOOL	10.4	29.	9\$	9,435	\$ 8,494	9.97%
2020-21	SEMINOLE ELEMENTARY SCHOOL	9.7	26.	3\$	11,014	\$ 9,996	9.25%
2021-22	SEMINOLE ELEMENTARY SCHOOL	10.6	25.	3\$	11,497	\$ 10,505	8.62%

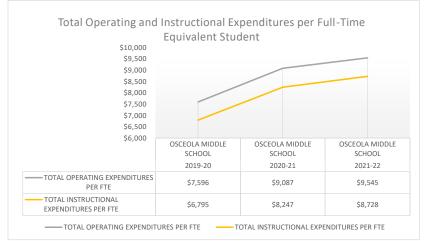


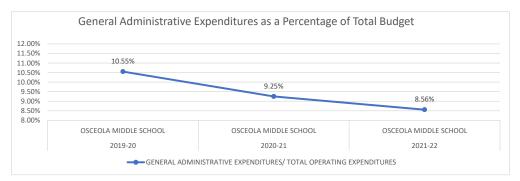




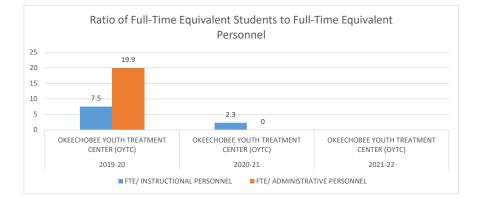
School		FTE/ INSTRUCTIONAL	FTE/ ADMINISTRATIVE	TOTAL OPERATING EXPENDITURES	TOTAL INSTRUCTIONAL EXPENDITURES PER	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING
Year	DISTRICT NAME	PERSONNEL	PERSONNEL	PER FTE	FTE	EXPENDITURES
2019-20	OSCEOLA MIDDLE SCHOOL	15.3	34.9	\$ 7,596	\$ 6,795	10.55%
2020-21	OSCEOLA MIDDLE SCHOOL	13.6	31.0	\$ 9,087	\$ 8,247	9.25%
2021-22	OSCEOLA MIDDLE SCHOOL	13.5	38.2	\$ 9,545	\$ 8,728	8.56%

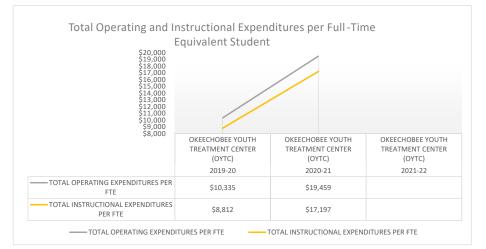


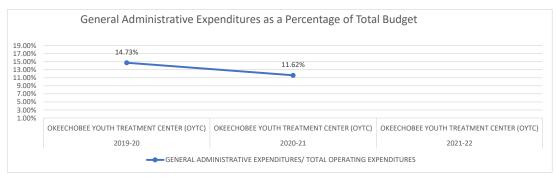




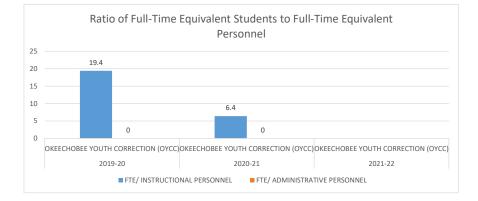
		FTE/	FTE/	٦	TOTAL OPERATING	TOTAL INSTRUCT	IONAL	GENERAL ADMINISTRATIVE EXPENDITURES/
School		INSTRUCTIONAL	ADMINISTRATIVE	E	EXPENDITURES	EXPENDIT	URES PER	TOTAL OPERATING
Year	DISTRICT NAME	PERSONNEL	PERSONNEL	F	PER FTE	FTE		EXPENDITURES
2019-20	OKEECHOBEE YOUTH TREATMENT CENTER (OYTC)	7.5	19	.9	\$ 10,335	\$	8,812	14.73%
2020-21	OKEECHOBEE YOUTH TREATMENT CENTER (OYTC)	2.3	N/	'A	\$ 19,459	\$	17,197	11.62%
2021-22	OKEECHOBEE YOUTH TREATMENT CENTER (OYTC)							

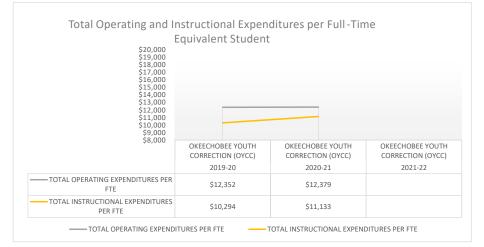


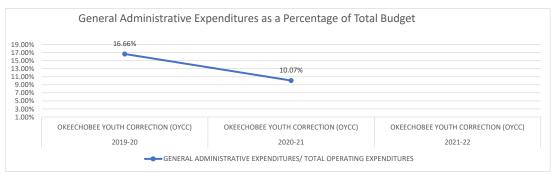




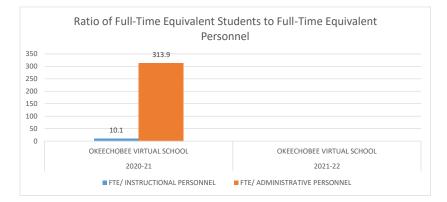
School		FTE/ INSTRUCTIONAL	FTE/ ADMINISTRATIVE		TOTAL OP				GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING
Year	DISTRICT NAME	PERSONNEL	PERSONNEL		PER FTE		FTE		EXPENDITURES
2019-20	OKEECHOBEE YOUTH CORRECTION (OYCC)	19.4	l N	I/A	\$	12,352	\$	10,294	16.66%
2020-21	OKEECHOBEE YOUTH CORRECTION (OYCC)	6.4	L N	I/A	\$	12,379	\$	11,133	10.07%
2021-22	OKEECHOBEE YOUTH CORRECTION (OYCC)								

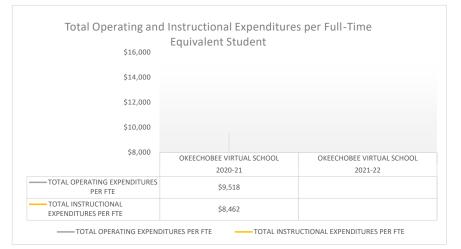






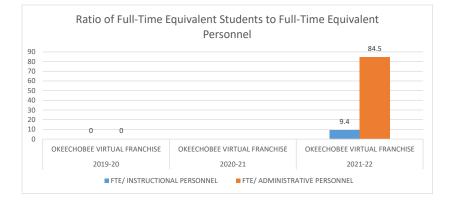
		FTE/	FTE/			ATING	TOTAL	21	GENERAL ADMINISTRATIVE EXPENDITURES/
School		INSTRUCTIONAL	ADMINISTRATIV		EXPENDITUR				TOTAL OPERATING
Year	DISTRICT NAME	PERSONNEL	PERSONNEL		PER FTE		FTE		EXPENDITURES
2020-21	OKEECHOBEE VIRTUAL SCHOOL	10.1	1	313.9	\$	9,518	\$ 8	8,462	11.09%
2021-22	OKEECHOBEE VIRTUAL SCHOOL								

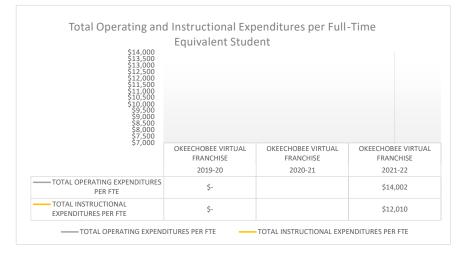


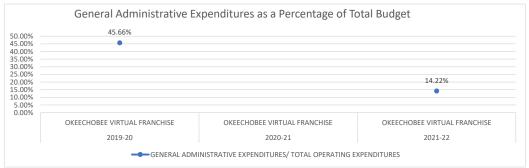


	General Administrative Expenditures as a Percentage of Total Budget									
15.00%	11.09%									
10.00%	•									
5.00%										
0.00%										
	OKEECHOBEE VIRTUAL SCHOOL	OKEECHOBEE VIRTUAL SCHOOL								
	2020-21	2021-22								
	GENERAL ADMINISTRATIVE EXPENDITUR	ES/ TOTAL OPERATING EXPENDITURES								

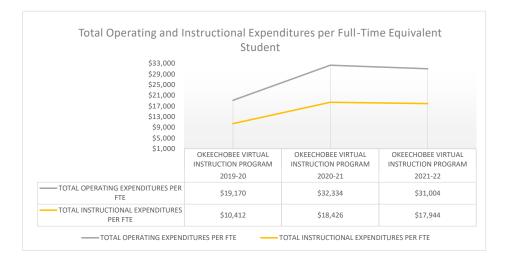
						τοτα		GENERAL ADMINISTRATIVE
School		FTE/ INSTRUCTIONAL	FTE/ ADMINISTRATIVE		OPERATING DITURES			EXPENDITURES/ TOTAL OPERATING
Year	DISTRICT NAME	PERSONNEL	PERSONNEL	PER FTI		FTE		EXPENDITURES
2019-20	OKEECHOBEE VIRTUAL FRANCHISE	N/A	N/A	١	NO FTE		No FTE	45.66%
2020-21	OKEECHOBEE VIRTUAL FRANCHISE							
2021-22	OKEECHOBEE VIRTUAL FRANCHISE	9.4	84.5	\$	14,002	\$	12,010	14.22%

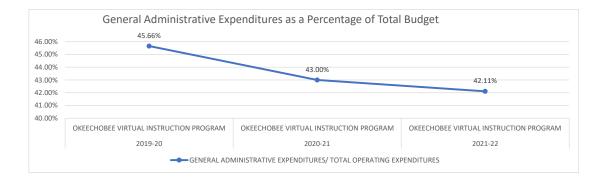




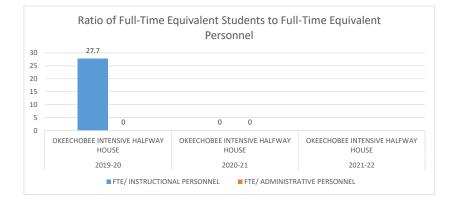


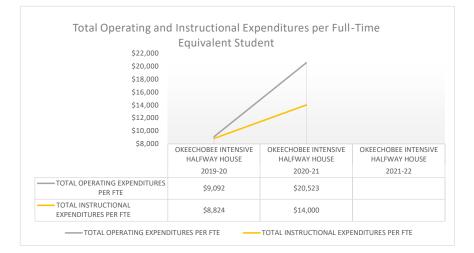
		FTE/	FTE/		TAL OPERATING			GENERAL ADMINISTRATIVE EXPENDITURES/
School		INSTRUCTIONAL	ADMINISTRATIVE	EXF	PENDITURES	EXPENDITU	RES PER	TOTAL OPERATING
Year	DISTRICT NAME	PERSONNEL	PERSONNEL	PEF	RFTE	FTE		EXPENDITURES
2019-20	OKEECHOBEE VIRTUAL INSTRUCTION PROGRAM	N/A	. N/	Α\$	19,170	\$	10,412	45.66%
2020-21	OKEECHOBEE VIRTUAL INSTRUCTION PROGRAM	N/A	. N/	Α\$	32,334	\$	18,426	43.00%
2021-22	OKEECHOBEE VIRTUAL INSTRUCTION PROGRAM	N/A	. N/	Α\$	31,004	\$	17,944	42.11%

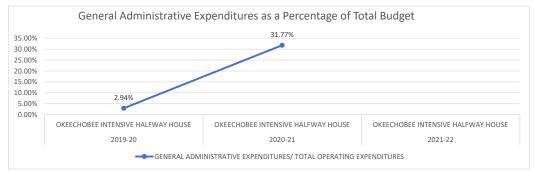




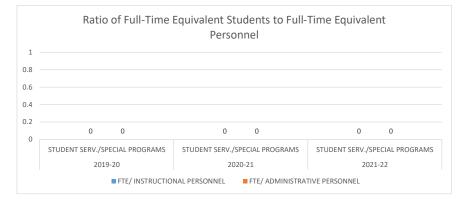
School		FTE/ INSTRUCTIONAL	FTE/ ADMINISTRATIVE		EXPENDIT		TOTAL INSTRUCTIO EXPENDITU		
Year	DISTRICT NAME	PERSONNEL	PERSONNEL		PER FTE		FTE		EXPENDITURES
2019-20	OKEECHOBEE INTENSIVE HALFWAY HOUSE	27.7	,	N/A	\$	9,092	\$	8,824	2.94%
2020-21	OKEECHOBEE INTENSIVE HALFWAY HOUSE	N/A		N/A	\$	20,523	\$	14,000	31.77%
2021-22	OKEECHOBEE INTENSIVE HALFWAY HOUSE								

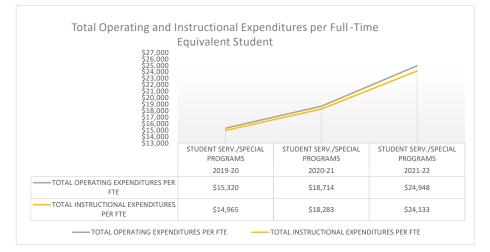


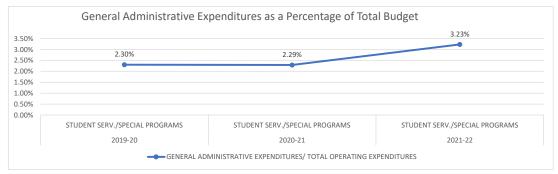




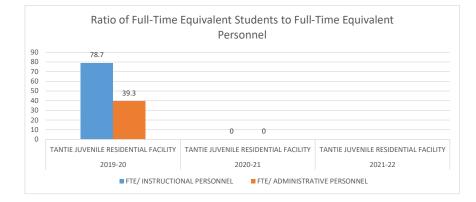
							TOTAL		GENERAL ADMINISTRATIVE
		FTE/	FTE/		TOTAL OPI	ERATING	INSTRUCTIO	NAL	EXPENDITURES/
School		INSTRUCTIONAL	ADMINISTRATIVE		EXPENDIT	JRES	EXPENDITU	RES PER	TOTAL OPERATING
Year	DISTRICT NAME	PERSONNEL	PERSONNEL		PER FTE		FTE		EXPENDITURES
2019-20	STUDENT SERV./SPECIAL PROGRAMS	N/#	1 1	N/A	\$	15,320	\$	14,965	2.30%
2020-21	STUDENT SERV./SPECIAL PROGRAMS	N/A	1	N/A	\$	18,714	\$	18,283	2.29%

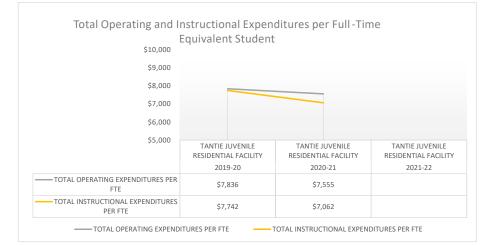


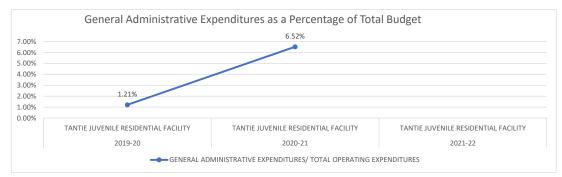




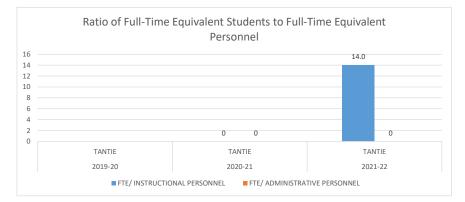
School		FTE/ INSTRUCTIONAL	FTE/ ADMINISTRATIVE		TOTAL OPERATING		TRUCTIONAL	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING
Year	DISTRICT NAME	PERSONNEL	PERSONNEL		PER FTE	FTE		EXPENDITURES
2019-20	TANTIE JUVENILE RESIDENTIAL FACILITY	78.7	3	9.3	\$ 7,836	\$	7,742	1.21%
2020-21	TANTIE JUVENILE RESIDENTIAL FACILITY	N/A	N	I/A	\$ 7,555	\$	7,062	6.52%
2021-22	TANTIE JUVENILE RESIDENTIAL FACILITY							

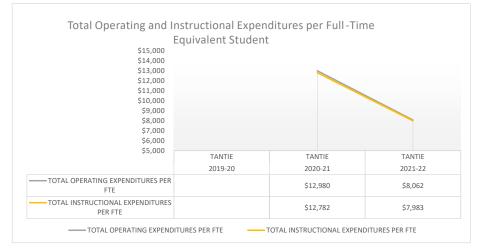


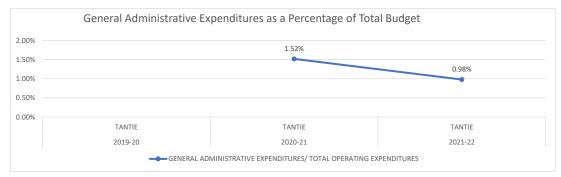




School		FTE/ INSTRUCTIONAL	FTE/ ADMINISTRATIVE		TOTAL OP		TOTAL INSTRUCTIO EXPENDITUI		GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING
Year	DISTRICT NAME	PERSONNEL	PERSONNEL		PER FTE		FTE		EXPENDITURES
2019-20	TANTIE								
2020-21	TANTIE	N/A		N/A	\$	12,980	\$	12,782	1.52%
2021-22	TANTIE	14.0		N/A	\$	8,062	\$	7,983	0.98%







							TOTAL		GENERAL ADMINISTRATIVE
		FTE/	FTE/		TOTAL OP	ERATING	INSTRUCTI	ONAL	EXPENDITURES/
School		INSTRUCTIONAL	ADMINISTRATIVE		EXPENDIT	URES	EXPENDITU	JRES PER	TOTAL OPERATING
Year	DISTRICT NAME	PERSONNEL	PERSONNEL		PER FTE		FTE		EXPENDITURES
2019-20	CYPRESS JUVENILE RESIDENTIAL FACILITY	16.7		33.5	\$	8,668	\$	8,448	2.54%
2020-21	CYPRESS JUVENILE RESIDENTIAL FACILITY	1.6		N/A	\$	14,664	\$	11,296	22.96%
2021-22	CYPRESS JUVENILE RESIDENTIAL FACILITY								

