

Achieving Excellence: Putting Students First

Mission

To prepare all students to be college and career ready and function as productive citizens.

Core Values

Perseverance

Respect

 $\mathbf{\underline{L}}$ ntegrity

Dependability

Ethics

SCHOOL BOARD OF OKEECHOBEE COUNTY

AGENDA FOR PUBLIC HEARING AND REGULAR MEETING SEPTEMBER 6, 2018 6:00 p.m.

Chairperson
Jill Holcomb
Vice Chairperson
Dixie Ball
Members
Joe Arnold
Malissa Morgan
Amanda Riedel

I. Call to Order

- A. Prayer
- B. Pledge of Allegiance

II. Recognition Items

- A. Community Recognition
 - * Pre Plan Week Supporters
 - ★ Applebee's
 - * CenterState Bank
 - ★ Delta Kappa Gamma Sorority
 - ⋆ Domino's Pizza
 - ★ Edward Jones
 - ★ First United Methodist Church
 - ★ Glades Electric Cooperative
 - ★ GFWC Junior Women's Club
 - ★ Jake's Welding, LLC
 - ★ Joey's Supreme Pizza and Subs II
 - ★ MidFlorida Credit Union
 - ★ Oakview Baptist Church
 - ★ Okeechobee Chamber of Commerce
 - * Papa John's Pizza
 - * Peace Lutheran Church
 - ★ SeaCoast Bank
 - ★ Tin Fish Restaurant
 - ★ Willis Towers Watson

* Back to School Supporters

- ★ Big Lake Missions Outreach
- ★ Church of God of Prophecy
- ★ Everglades Baptist Church
- ★ Firefighters and Paramedics of Okeechobee Local 2918
- ★ My Aunt's House The Closet
- ★ Okeechobee County Fire Rescue
- ★ Okeechobee Moose Lodge # 1753
- ★ Our Village
- * Rue 21
- * Seacoast Bank
- ★ State Farm Insurance

SCHOOL BOARD OF OKEECHOBEE COUNTY

AGENDA FOR PUBLIC HEARING AND REGULAR MEETING SEPTEMBER 6, 2018

III.

IV.

V.

VI.

Consent Agenda

B. Staff Recognitions ★ Retirements - Michael Ryan, Specialist II, Maintenance - Sue Stanley, Paraprofessional, Okeechobee Achievement Academy
Public Hearing
A. Millage
Millage Rates to be Established for 2018-191
2. Resolution Determining Revenues and Millages Levied for 2018-192
B. Budget
1. Final Budget for 2018-193
2. Resolution to Adopt Final Budget for 2018-194
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Approval of Minutes
 Regular Meeting of August 14, 2018
 Strategic Plan Workshop of August 21, 2018
Items for Action

F. Appointment of Board Member to the Okeechobee County Economic

SCHOOL BOARD OF OKEECHOBEE COUNTY

AGENDA FOR PUBLIC HEARING AND REGULAR MEETING SEPTEMBER 6, 2018

L.	Budget Amendment #12 for June, 2018	.29
Μ.	Budget Amendment #1 for July, 2018	.30

VII. Information Items:

- A. Superintendent
- B. School Board Members
- C. School Board Attorney
- D. Public

The next regular meeting of the School Board is Tuesday, October 9, 2018, at 6:00 p.m.

Persons are advised that if they decide to appeal any decisions made at this meeting, they will need a record of the proceedings, and for such purpose, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be made.

The Okeechobee County School Board

FROM:

Ken Kenworthy, Superintendent of Schools

SUBJECT:

MILLAGE RATES TO BE ESTABLISHED FOR 2018-19

DATE:

September 6, 2018

RECOMMENDATION:

That the Required Local Effort millage rate of 4.111 for the 2018-19 operating budget be adopted.

RECOMMENDATION:

That the Discretionary Local Effort millage rate of 0.748 for the 2018-19 operating budget be adopted.

RECOMMENDATION:

That the tentative millage rate of 1.500 for the 2018-19 Capital Outlay budget be adopted.

BACKGROUND INFORMATION:

Millage Type	2014-15	2015-16	2016-17	2017-18	<u>2018-19</u>
Required Local Effort	5.143	4.954	4.604	4.358	4.111
Discretionary	0.748	0.748	0.748	0.748	0.748
Capital Outlay	5.891	5.808	5.352	5.106	4.859
TOTAL MILLAGE	1.500	1.500	1.500	<u>1.500</u>	1.500
	7.391	7.202	6.852	6.606	6.359
Millage Decrease	(0.072)	(0.189)	(0.350)	(0.246)	(0.247)

RECOMMENDED BY:

Ken Kenworthy

Superintendent of Schools

1

The Okeechobee County School Board

FROM:

Ken Kenworthy, Superintendent of Schools

SUBJECT:

RESOLUTION DETERMINING REVENUES AND MILLAGES LEVIED FOR 2018-19

DATE:

September 6, 2018

RECOMMENDATION:

That the Board approve the attached Resolution Determining Revenues and Millages Levied for fiscal year July 1, 2018, to June 30, 2019.

RECOMMENDED BY:

Ken Kenworthy

Please return completed form to:
Florida Department of Education
Office of Funding & Financial Reporting
325 West Gaines Street, Room 814
Tallahassee, Florida 32399-0400

FLORIDA DEPARTMENT OF EDUCATION RESOLUTION DETERMINING REVENUES AND MILLAGES LEVIED

#19-003

RESOLUTION OF THE DISTRICT SCHOOL BOARD OF OKEECHOBEE COUNTY, FLORIDA, DETERMINING THE AMOUNT OF REVENUES TO BE PRODUCED AND THE MILLAGE TO BE LEVIED FOR THE GENERAL FUND, FOR THE DISTRICT LOCAL CAPITAL IMPROVEMENT FUND AND FOR DISTRICT DEBT SERVICE FUNDS FOR THE FISCAL YEAR BEGINNING JULY 1, 2018, AND ENDING JUNE 30, 2019.

WHEREAS, section 1011.04, Florida Statutes, requires that, upon receipt of the certificate of the property appraiser giving the assessed valuation of the county and of each of the special tax school districts, the school board shall determine, by resolution, the amounts necessary to be raised for current operating purposes and for debt service funds and the millage to be levied for each such fund, including the voted millage; and

WHEREAS, section 1011.71, Florida Statutes, provides for the amounts necessary to be raised for local capital improvement outlay and the millage to be levied; and

WHEREAS, the certificate of the property appraiser has been received;

1. DISTRICT SCHOOL TAX (nonvoted levy)

THEREFORE, BE IT RESOLVED by the district school board that the amounts necessary to be raised, as shown by the officially adopted budget, and the millages necessary to be levied for each school fund of the district for the fiscal year are as follows:

	DISTILLE L'OCHIO CE TIME (MC	MIT OCOUR TO TY	¥.	
	a) Certified taxable value	b) Description of levy	c) Amount to be raised	d) Millage levy
	\$2,098,620,428	Required Local Effort	\$8,282,331	4.1110 mills
	ž	Prior-Period Funding Adjustment Millage	\$0	mills
		Total Required Millage	\$ 8,282,331	4.1110_ mills
2.	DISTRICT SCHOOL TAX DIS	SCRETIONARY MILLAGE (nonvoted	d levy)	
	a) Certified taxable value	b) Description of levy	c) Amount to be raised	d) Millage levy
	\$2,098,620,428	Discretionary Operating	\$1,506,977	0.7480 mills
3.	DISTRICT SCHOOL TAX AD	DITIONAL MILLAGE (voted levy)	E.	
	a) Certified taxable value	b) Description of levy	c) Amount to be raised	d) Millage levy
	\$	Additional Operating	\$ss. 1011.71(5	mills 9) and 1011.73(2), F.S.
	·	Additional Capital Improvement	\$	mills

4. DISTRICT LOCAL CAPITAL IMPROVEMENT TAX (nonvoted levy)							
	a) Certified taxable value	b) Description of levy	c) Amount to be raised	d) Millage levy			
	\$2,098,620,428	Local Capital Improvement	\$ 3,022,013	1.5000 mills			
		Discretionary Capital Improvement	\$0	mills			
5.	DISTRICT DEBT SERVICE TA	AX (voted levy)					
	a) Certified taxable value	b) Description of levy	c) Amount to be raised	d) Millage levy			
	\$		\$	s. 1010.40, F.S.			
		·	\$	s. 1011.74, F.S.			
			\$	mills			
6.		TE TO BE LEVIED 🔀 EXCEEDS [O SECTION 200.065(1), F.S., BY 3.8		LED-BACK RATE			
ST	ATE OF FLORIDA						
CC	UNTY OF OKEECHOBEE						
Co	unty, Florida, do hereby certify	t of schools and ex-officio secreta that the above is a true and comple ee County, Florida, on September 6,	te copy of a resolution passed				
	Signature of District S	chool Superintendent	Date of Signature				
Nο	te: Conies of this resolution sha	all be sent to the Florida Department	of Education School Business	Services Office of			

Note: Copies of this resolution shall be sent to the Florida Department of Education, School Business Services, Office of Funding and Financial Reporting, 325 West Gaines Street, Room 814, Tallahassee, Florida 32399-0400; county tax collector; and county property appraiser.

The Okeechobee County School Board

FROM:

Ken Kenworthy, Superintendent of Schools

SUBJECT:

FINAL BUDGET FOR 2018-19

DATE:

September 6, 2018

RECOMMENDATION:

That the final budget of \$71,928,092 for the 2018-19 fiscal year be adopted as presented.

BACKGROUND INFORMATION:

The 2018-19 budget summary is attached. The complete final budget is available upon request in the office of the Director of Finance.

RECOMMENDED BY:

Ken Kenworthy

OKEECHOBEE COUNTY SCHOOL BOARD INFORMATIONAL DATA FOR 2018-2019 BUDGET

	Budget 2017-18	Budget 2018-19	Variance
Certified County Tax Roll 96%	\$1,883,689,939 \$1,808,342,341	\$2,098,620,428 \$2,014,675,611	\$214,930,489 \$206,333,270
Tax Millage:			
Required Local Effort	4.358	4.111	(0.247)
Discretionary Local Effort	0.748	0.748	0.000
Additional Discretionary Effort	0.000	0.000	0.000
Super-Majority Millage 0.250	0.000	0.000	0.000
SUB-TOTAL	5.106	4.859	(0.247)
Capital Improvement Effort	1.500	1.500	0.000
Total Millage:	6.606	6.359	(0.247)
Millage Increase/(Decrease)	(0.246)	(0.247)	(0.001)
Estimated Tax Receipts:			
Required Local Effort 4.111	7,880,756	8,282,331	401,575
Disc. Local Effort 0.748	1,352,640	1,506,977	154,337
Additional Discretionary Effort	0	0	0
Super-Majority Millage 0.250	0	0	0
Operating Fund Tax Receipts	9,233,396	9,789,308	555,912
Capital Improvement 1.500	2,712,514	3,022,013	309,499
Total Estimated Tax Receipts	11,945,910	12,811,321	865,411
Estimated FEFP Funds Expected	31,503,038	30,642,140	(860,898)
Full-Time Equivalent Students:			
Estimated Students	6,523.21	6,353.68	(169.53)
Estimated Weighted FTE	6,900.30	6,711.47	(188.83)
Base Student Allocation	4,203.95	4,204.42	0.47
District Cost Differential	0.9765	0.9769	0.0004
			174
Proposed Budget Totals:			
Operating General Fund	55,409,343	.54,718,615	(690,728)
Debt Service Funds	192,537	42,712	(149,825)
Capital Projects Funds	5,210,350	6,420,544	1,210,194
Food Services Fund	4,096,201	4,235,155	138,954
Federal Programs Fund	6,183,194	6,511,066	327,872
TOTAL BUDGET 08/27/18	\$71,091,625	\$71,928,092	\$836,467

The Okeechobee County School Board

FROM:

Ken Kenworthy, Superintendent of Schools

SUBJECT:

RESOLUTION TO ADOPT THE FINAL BUDGET FOR 2018-19

DATE:

September 6, 2018

RECOMMENDATION:

That the Board approve the attached Resolution Adopting the Final Budget for the fiscal year July 1, 2018, to June 30, 2019.

RECOMMENDED BY:

Ken Kenworthy

Resolution #19-004

A RESOLUTION OF THE SCHOOL BOARD OF OKEECHOBEE COUNTY ADOPTING THE FINAL BUDGET FOR FISCAL YEAR 2018-19

WHEREAS, the School Board of Okeechobee County, Florida, did, pursuant to Chapters 200 and 1011, Florida Statutes, approve final millage rates and final budget for the fiscal year July 1, 2018, to June 30, 2019; and

WHEREAS, the Okeechobee County School Board set forth the appropriations and revenue estimate for the Budget for fiscal year 2018-19.

WHEREAS, at the public hearing and in full compliance with Chapter 200, Florida Statutes, the Okeechobee County School Board adopted the final millage rates and the budget in the amount of \$71,928,092 for the fiscal year 2018-19.

Now Therefore, Be It Resolved:

That the attached budget of the School Board of Okeechobee County, including the millage rates as set forth therein, is hereby adopted by the School Board of Okeechobee County as a final budget for the categories indicated for the fiscal year July 1, 2018, to June 30, 2019. The Superintendent shall file the adopted final budget with the office of the Property Appraiser of Okeechobee County, and with the Department of Revenue, State of Florida.

	Jill Holcomb Chairman
	Okeechobee County School Board
	September 6, 2018
8	Date
TTEST:	
Ken Kenworthy Superintendent	



The Okeechobee County School Board

FROM:

Ken Kenworthy, Superintendent

SUBJECT:

ANNUAL FINANCIAL REPORT FOR YEAR ENDING JUNE 30, 2018

DATE:

September 6, 2018

RECOMMENDATION:

That the Annual Financial Report for the period ending June 30, 2018, be adopted as presented and placed on file as part of public record.

BACKGROUND INFORMATION:

There are specific components of the Annual Financial Report that will not be available pending release of data from the Division of Retirement. The Annual Financial Report for the 2017-18 fiscal year will be presented and available at the meeting.

RECOMMENDED BY:

Ken Kenworthy

The Okeechobee County School Board

FROM:

Ken Kenworthy, Superintendent of Schools

SUBJECT:

ADVERTISEMENT TO ADOPT BOARD POLICY 5.622 MEDICAL MARIJUANA

DATE:

September 6, 2018

RECOMMENDATION:

That the Board approve advertisement to adopt Board Policy 5.622 Medical Marijuana.

BACKGROUND INFORMATION:

The proposed Policy 5.622 implements procedures for medical marijuana for students. The proposed Policy 5.622 is attached and is also available upon request in the Superintendent's office.

RECOMMENDED BY:

Ken Kenworthy

THE SCHOOL BOARD OF OKEECHOBEE COUNTY



Chapter 5.00: Personnel

5.622

MEDICAL MARIJUANA

POLICY

- I. Administering Medical Marijuana to Qualified Students on District Property
 - A. The Board strives to comply with state law to honor families' private medical decisions while ensuring a learning environment free of disruption. To accomplish these goals, as a general rule, prescription medication, including medical marijuana, should be administered at home. Prescription medications, including medical marijuana, should only be administered on District property during school hours when administration cannot reasonably be accomplished outside of school hours. The primary caregiver should administer the medical marijuana/low THC cannabis at home whenever possible to qualified students/patients who require the use of medical marijuana/low THC cannabis for a qualifying medical condition.
 - B. In those limited circumstances when it is medically necessary, administration of medical marijuana to qualified students on District property shall be in accordance with this policy. Administration of all other prescription and nonprescription medications to students on District property during school hours shall be in accordance with applicable law and Board policy concerning the administration of medications to students.
 - C. Medical marijuana/low THC cannabis cannot be administered to a qualifying student/patient while aboard a school bus or at a school-sponsored event.
 - D. This policy conveys no right to any student or to the student's parents/guardians or other caregiver to demand access to any general or particular location on school or district property, a school bus or at a school-sponsored event to administer medical marijuana/low THC cannabis.
 - E. If the federal government indicates that the district's federal funds are jeopardized by this policy, or asks the District to cease and desist the implementation of this policy, the Board declares that this policy shall be suspended immediately and that the administration of any form of medical marijuana/low THC cannabis to qualified students on school property shall not be permitted. The District will comply with any federal guidance and/or directives related to this policy. The district shall post notice of such policy suspension and prohibition in a conspicuous place on its website.

to the principal/designee every school year, and when there are any changes to the medication and the type of preparation (i.e., oils, tablet). The completed form shall include the type, amount, time to be administered, possible side effects and any special instructions regarding the medication.

- 2. A written statement signed by the qualified student's parent/guardian must be on file which assumes all responsibility for ensuring the administering individual is qualified to perform the task, assumes all responsibility for the administration, maintenance and use under state and federal law, and releases the District from liability for any injury arising out of the administration of medical marijuana on District property.
- 3. The parent/guardian/caregiver shall be responsible for providing the permissible form of medical marijuana to be administered to the qualified student and for removing the medical marijuana from school grounds immediately after the administration is complete.
- 4. The District determines, in its sole discretion, that a designated location and method of administration of medical marijuana are available that do not create a risk of disruption to the educational environment or exposure to other students.
- 5. In accordance with this policy, district or school administration shall prepare, with input from the qualified student's parent/guardian/caregiver, a written medical marijuana/low THC cannabis implementation plan that identifies the registration number for the medical marijuana registration, permissible form of the medical marijuana/low THC cannabis, designated location(s), and which shall be on file with the school.
- 6. The written plan shall be signed by the school nurse, school administrator, and the qualified student's parent/guardian/caregiver.
- C. Any parent/guardian seeking access to District property for purposes of this policy must comply with District policy and/or procedures concerning visitors to schools, including checking in through the District's Raptor*Check-in System.
- D. Student possession, use, distribution, sale or being under the influence of medical marijuana inconsistent with this policy may be considered a violation of Board policy concerning drug and alcohol use by students or other Board policy and may subject the student to disciplinary consequences, including suspension and/or expulsion, in accordance with applicable Board policy.
- E. Permission to administer medical marijuana/low THC cannabis to a qualified student/patient may be limited or revoked if the qualified student/patient or the student's caregiver violate this policy or demonstrate an inability to responsibly follow this policy's parameters.
- F. At no time shall the qualifying student/patient have the medical marijuana/low THC cannabis in their possession except during the administration process, through dispensation by the designated primary caregiver, per the District's implementation plan.

The Okeechobee County School Board

FROM:

Ken Kenworthy, Superintendent of Schools

RATIFICATION OF MEMORANDUMS OF AGREEMENT — WORK HOURS AND SALARY

SUBJECT:

AMOUNTS FOR CLASSIFIED PERSONNEL AT SEMINOLE ELEMENTARY SCHOOL FOR

2018-19 AND SCHOOL GUARDIAN FOR 2018-19 - CLASSIFIED PERSONNEL UNIT

DATE:

September 6, 2018

RECOMMENDATION:

That the Board ratify Memorandums of Agreement regarding work hours and salary amounts for Classified Personnel at Seminole Elementary School for 2018-19 and School Guardian for 2018-19 - Classified Personnel Unit.

BACKGROUND INFORMATION:

The Classified Personnel Unit of the Okeechobee County Education Association #1604 ratified the Memorandum of Agreement for School Guardian 2018-19 on August 23, 2018, with a vote of 56 in favor and 17 opposed.

The Classified Personnel Unit of the Okeechobee County Education Association #1604 ratified the Memorandum of Agreement regarding work hours and salary amounts for Classified Personnel at Seminole Elementary School for 2018-19 on August 23, 2018, with a vote of 71 in favor and 1 opposed.

The Memorandums of Agreement are attached.

RECOMMENDED BY:

Ken Kenworthy

Memorandum of Agreement between The Okeechobee County Education Association #1604 and The School District of Okeechobee County

Classified Personnel Unit

Re: Work Hours and Salary Amounts for Classified Personnel at Seminole Elementary School for 2018-19

An agreement has been reached between the Okeechobee County Education Association #1604 (OCEA) and the School Board of Okeechobee County (Board) regarding work hours and salary amounts paid to employees at Seminole Elementary School for the 2018-19 school year. For the 2018-19 school year only, the specific provisions as outlined in this MOA will supersede any existing relevant provisions of the Classified Contract for employees at Seminole Elementary School that directly relate to employee hours worked per student day and salary amounts paid under respective employee salary schedules.

Classified personnel designated to work beyond their normal work hours on student days will be compensated at their hourly rate of pay. Classified employees who work more than 40 hours per week will be paid overtime in accordance with the Fair Labor Standards Act. Classified personnel who are not specifically designated to work additional time each day will work regular hours as found under the current Classified Contract and be paid accordingly. During days in which students are not in attendance at school, current Contract provisions shall apply, including regular hours of work and rates of pay.

Any additional changes regarding implementation of this Memorandum of Agreement affecting terms and conditions of employment shall be negotiated.

For the Board:

Ken Kenworthy
Superintendent of Schools
Okeechobee County School Board

7/10/208
Date

For the Association:

For the Association:

For the Association:

Association:

For the Association:

Association:

For the Association:

Memorandum of Agreement between The Okeechobee County Education Association #1604 and The School District of Okeechobee County

Classified Personnel Unit

Re: School Guardian

An agreement has been reached between the Okeechobee County Education Association #1604 (OCEA) and the School Board of Okeechobee County (Board) regarding School Guardians for the 2018-19 school year.

Classified personnel that volunteer to be a part of the Coach Aaron Feis Guardian Program, when acting in the course and scope of employment, will be covered under the District's liability insurance. The District will carry at least \$1,000,000.00 in liability coverage.

School guardians who volunteer for this program shall have access to grief counseling after an incident involving the discharge of their firearm in the course and scope of their employment. Guardians will first access services through the Employee Assistance Plan (EAP). Additional counseling sessions beyond what the EAP provides, may be arranged through the Office of Administrative Services.

School guardian training will be provided at no cost to the employee.

Volunteers who have successfully completed the psychological exam, have a concealed weapons permit, and own a weapon meeting the Sheriff's specifications will be considered at the sole discretion of the Superintendent and the Sheriff to participate in the required training. Participants shall be paid \$1,500.00 upon completion of the training and receipt of a School Guardian certificate from the Sheriff.

Any additional changes regarding implementation of this Memorandum of Agreement affecting terms and conditions of employment shall be negotiated.

For the Board:

Ken Kenworthy

Superintendent of Schools

Okeechobee County School Board

For the Association:

Jorie Botelle

President

Okeechobee County Education Association #1604

The Okeechobee County School Board

FROM:

Ken Kenworthy, Superintendent of Schools

RATIFICATION OF MEMORANDUMS OF AGREEMENT - WORK HOURS AND SALARY

SUBJECT:

AMOUNTS FOR INSTRUCTIONAL PERSONNEL AT SEMINOLE ELEMENTARY SCHOOL FOR 2018-19 AND SCHOOL GUARDIAN 2018-19 — INSTRUCTIONAL PERSONNEL

UNIT

DATE:

September 6, 2018

RECOMMENDATION:

That the Board ratify Memorandums of Agreement regarding work hours and salary amounts for Instructional Personnel at Seminole Elementary School for 2018-19 and School Guardian 2018-19 – Instructional Personnel Unit.

BACKGROUND INFORMATION:

The Instructional Personnel Unit of the Okeechobee County Education Association #1604 ratified the Memorandum of Agreement for School Guardian 2018-19 on August 23, 2018, with a vote of 112 in favor and 45 opposed.

The Instructional Personnel Unit of the Okeechobee County Education Association #1604 ratified the Memorandum of Agreement regarding work hours and salary amounts for Instructional Personnel at Seminole Elementary School for 2018-19 on August 23, 2018, with a vote of 148 in favor and 11 opposed.

The Memorandums of Agreement are attached.

RECOMMENDED BY:

Ken Kenworthy Superintendent of Schools

Memorandum of Agreement between The Okeechobee County Education Association #1604 and The School District of Okeechobee County

Instructional Personnel Unit

Re: Work Hours and Salary Amounts for Instructional Personnel at Seminole Elementary School for 2018-19

An agreement has been reached between the Okeechobee County Education Association #1604 (OCEA) and the School Board of Okeechobee County (Board) regarding work hours and salary amounts paid to employees at Seminole Elementary School for the 2018-19 school year. For the 2018-19 school year only, the specific provisions as outlined in this MOA will supersede any existing relevant provisions of the Instructional Contract for employees at Seminole Elementary School that directly relate to employee hours worked per student day and salary amounts paid under respective employee salary schedules.

Instructional personnel at Seminole Elementary School will work eight (8) hours each student day to provide an additional hour of required reading instruction. The only exceptions will be instructional personnel who are not eligible to teach the additional hour of instruction according to F.S. 1011.62(1)(f)(2) and/or those affected by conflicts in the master schedule. Employees who are not eligible under statute to teach the additional hour of instruction shall have a seven and one-half (7.5) hour workday and be paid accordingly, unless specifically designated to work an extra hour to provide class coverage under the school's master schedule. The additional 30 minutes worked per day will be paid at the employee's hourly rate of pay. Days in which students are not in attendance, *i.e.* teacher pre-planning days, teacher workdays, and teacher post plan days, shall be seven and one-half (7.5) hour workdays and be paid accordingly.

Any additional changes regarding implementation of this Memorandum of Agreement affecting terms and conditions of employment shall be negotiated.

For the Board:	For the Association:
Vanleeeelle	Andelle .
Ken Kenworthy Superintendent of Schools	Jorje Botello President
Okeechobee County School Board	Okeechobee County Education Association #1604
7/15/18 Date	7/10/2018 Pate

Memorandum of Agreement between The Okeechobee County Education Association #1604 and The School District of Okeechobee County

Instructional Personnel Unit

Re: School Guardian

An agreement has been reached between the Okeechobee County Education Association #1604 (OCEA) and the School Board of Okeechobee County (Board) regarding School Guardians for the 2018-19 school year.

Instructional personnel that volunteer to be a part of the Coach Aaron Feis Guardian Program, when acting in the course and scope of employment, will be covered under the District's liability insurance. The District will carry at least \$1,000,000.00 in liability coverage.

School guardians who volunteer for this program shall have access to grief counseling after an incident involving the discharge of their firearm in the course and scope of their employment. Guardians will first access services through the Employee Assistance Plan (EAP). Additional counseling sessions beyond what the EAP provides, may be arranged through the Office of Administrative Services.

School guardian training will be provided at no cost to the employee.

Volunteers who have successfully completed the psychological exam, have a concealed weapons permit, and own a weapon meeting the Sheriff's specifications will be considered at the sole discretion of the Superintendent and the Sheriff to participate in the required training. Participants shall be paid \$1,500.00 upon completion of the training and receipt of a School Guardian certificate from the Sheriff.

Any additional changes regarding implementation of this Memorandum of Agreement affecting terms and conditions of employment shall be negotiated.

For the Board:

Ken Kenworthy

Superintendent of Schools Okeechobee County School Board

6 5/18

Date

For the Association:

Jorie Betello

President

Okeechobee County Education Association #1604

Date

The Okeechobee County School Board

FROM:

Ken Kenworthy, Superintendent of Schools

SUBJECT:

OKEECHOBEE COUNTY SHERIFF'S GUARDIAN PROGRAM AGREEMENT

DATE:

September 6, 2018

RECOMMENDATION:

That the Board approve the Okeechobee County Sheriff's Guardian Program Agreement.

BACKGROUND INFORMATION:

This is a new agreement. The Sheriff will consider appointment of eligible school employees as guardians for the limited purpose of providing security within the curtilage of the education facility during an Active Assailant Situation. The agreement is included in Board member agendas and is available upon request from the Superintendent's office.

RECOMMENDED BY:

Ken Kenworthy

The Okeechobee County School Board

FROM:

Ken Kenworthy, Superintendent of Schools

SUBJECT:

APPOINTMENT OF BOARD MEMBER TO THE OKEECHOBEE COUNTY ECONOMIC

DEVELOPMENT CORPORATION BOARD

DATE:

September 6, 2018

RECOMMENDATION:

That the Board appoint one (1) member to serve on the Okeechobee County Economic Development Corporation Board.

RECOMMENDED BY:

en Kenworthy

The Okeechobee County School Board

FROM:

Ken Kenworthy, Superintendent of Schools

SUBJECT:

MASTER INSERVICE PLAN FOR 2018-2019

DATE:

September 6, 2018

RECOMMENDATION:

That the Board approve the Master Inservice Plan for 2018-2019.

BACKGROUND INFORMATION:

The Master Inservice Plan includes all inservice educational components for all employees from all fund sources.

The Master Inservice Plan is included in Board member agendas and is available upon request from the office of the Coordinator of Professional Development.

RECOMMENDED BY:

Ken Kenworthy

The Okeechobee County School Board

FROM:

Ken Kenworthy, Superintendent of Schools

SUBJECT:

DISTRICT STRATEGIC PLAN FOR 2015-2020 (2018-19 VERSION)

DATE:

September 6, 2018

RECOMMENDATION:

That the Board approve the 2015-2020 Strategic Plan for Okeechobee County Schools (2018-19 Version).

BACKGROUND INFORMATION:

The Strategic Plan contains data covering a 5-year period to 2020, and will be revisited for updating and necessary revisions annually. The Plan contains four Focus Areas: Academic, Student, Human Capital, and District Systems.

The School Board met in workshop session on August 21, 2018, to provide input for the Strategic Plan. The Strategic Plan is attached and is available upon request in the Superintendent's office.

RECOMMENDED BY:

Ken Kenworthy

The Okeechobee County School Board

FROM:

Ken Kenworthy, Superintendent of Schools

SUBJECT:

2018-2019 UNIFORM STATEWIDE ASSESSMENT CALENDAR

DATE:

September 6, 2018

RECOMMENDATION:

That the Board approve the 2018-19 Uniform Statewide Assessment Calendar.

BACKGROUND INFORMATION:

Approval of the annual Uniform Statewide Assessment Calendar is required by statute. The calendar is attached and will be posted on the District's website. Copies of the 2018-19 Uniform Statewide Assessment Calendar are also available upon request from the Coordinator of K-12 Accountability & Assessment.

RECOMMENDED BY:

Ken Kenworthy

The Okeechobee County School Board

FROM:

Ken Kenworthy, Superintendent of Schools

SUBJECT:

2018-19 DISTRICT ASSESSMENT CALENDAR

DATE:

September 6, 2018

RECOMMENDATION:

That the Board approve the 2018-19 District Assessment Calendar.

BACKGROUND INFORMATION:

Approval of the annual District Assessment Calendar is required by statute. The calendar is attached and will be posted on the schools and district website. Copies of the 2018-19 District Assessment Calendar are also available upon request from the Coordinator of K-12 Accountability & Assessment.

RECOMMENDED BY:

Ken Kenworthy

The Okeechobee County School Board

FROM:

Ken Kenworthy, Superintendent of Schools

SUBJECT:

FLORIDA SAFE SCHOOLS ASSESSMENT REPORT FOR 2018-2019

DATE:

September 6, 2018

RECOMMENDATION:

That the Board approve the results of the Florida Safe Schools Assessment Report for the 2018-2019 school year.

BACKGROUND INFORMATION:

The 2018-2019 Florida Safe Schools Assessment Report is included in Board member agendas. The information gathered in the Safe Schools Assessment Tool is classified as For Official Use Only (FOUO), is protected from public disclosure under 281.301 F.S. and is exempt from public records requests under 119.071 (2)(d) F.S. and should be handled accordingly.

RECOMMENDED BY:

en Kenworthy

The Okeechobee County School Board

FROM:

Ken Kenworthy, Superintendent of Schools

SUBJECT:

REVISIONS TO PERSONNEL ALLOCATIONS FOR 2018-19

DATE:

September 6, 2018

RECOMMENDATION:

That the Board approve the following revisions to personnel allocations for the 2018-2019 fiscal year:

Instructional Personnel

Action					
Add Delete		<u>#</u>	Position	Location	Effective Date
✓		1	Crisis Counselor – 206 Days	Exceptional Student Education	09-07-2018
1		2	Teacher, Basic	South Elementary School	08-27-2018
	✓	2	Teacher, Basic	Okeechobee High School OFC/Okeechobee High School	08-27-2018
1		2	Teacher, Basic	Everglades Elementary School	08-27-2018
	✓	2	Teacher, Perm Sub	Seminole Elementary School	08-27-2018
	✓	1	Teacher, Basic	Seminole Elementary School	08-27-2018
	✓	1	Teacher, Basic	North Elementary School	08-27-2018

Non-Instructional Personnel

Action					
Add	<u>Delete</u>	<u>#</u>	Position	Location	Effective Date
1		1	Perm Sub	Transportation	08-10-2018
	✓	1	Bus Driver	Transportation.	08-10-2018
✓		1	Paraprofessional, ESOL	OFC/Okeechobee High School	08-20-2018
✓		1	Paraprofessional, ESE	Yearling Middle School	09-07-2018
✓		1	Paraprofessional, ESE	South Elementary School	09-07-2018
✓		1	Advocate - Mentor	Exceptional Student Education	09-07-2018

RECOMMENDED BY:

Ken Kenworthy

The Okeechobee County School Board

FROM:

Ken Kenworthy, Superintendent of Schools

SUBJECT:

APPOINTMENT OF INSTRUCTIONAL PERSONNEL ON ANNUAL CONTRACT

DATE:

September 6, 2018

RECOMMENDATION:

That the following Instructional personnel be appointed for the 2018-2019 school year on Annual Contract:

Osceola Middle School

Hudson, Pamela

RECOMMENDED BY:

Ken Kenworthy

The Okeechobee County School Board

FROM:

Ken Kenworthy, Superintendent of Schools

SUBJECT:

EMPLOYMENT OF PERSONNEL

DATE:

September 6, 2018

RECOMMENDATION:

That the following personnel be employed:

<u>Name</u>	Position	School or Center	Effective Date
Ayla, Omar	Paraprofessional, Elementary	North Elementary School	08/09/2018
Belanger, Christopher	Teacher, Math-Senior High	OHS/OFC	08/02/2018
Burns, Brittany Out of Field	Teacher, VE Inclusion, ESE	South Elementary School	08/02/2018
Bowe, Dawn	Teacher, Drop-Out Prevention Senior High, ELA	Okeechobee Achievement Academy	08/02/2018
Carroll, Jill	Teacher, VE Inclusion	Yearling Middle School	08/06/2018
Hamilton, Alvin Out of Field-ESE	Teacher, Drop-Out Prevention Social Studies	Okeechobee Achievement Academy	08/06/2018
Keith, Christopher Out of Field	Teacher, Math-M/J	Yearling Middle School	08/09/2018
Krakoff, Jennifer	Paraprofessional, ESE, Office Aide Guidance	Central & South Elementary School	08/10/2018
Lewis-Cooper, Aisha	Bus Aide, ESE	Transportation	08/10/2018
McPeak, Cassandra	Educational Interpreter	South Elementary School	08/14/2018
Maselli, Audrey	Paraprofessional, EBD-Elem. ESE, Ages 6-21	Okeechobee Achievement Academy	08/06/2018
Nealis, John	Bus Driver, 6 HRS	Transportation	08/10/2018
Olney, Jessica	Paraprofessional Local Youth Coordinator	Student Instructional Services	08/06/2018
Raddatz, John	Paraprofessional, ESE	North Elementary School	08/13/2018
Stephens, Katie	Teacher, Kindergarten	South Elementary School	08/06/2018
Todd, Josie	Bus Aide, ESE	Transportation	08/10/2018
Wasson, Lydia	Teacher, Health OCC	Okeechobee High School	08/02/2018
Winn, Lynn	Teacher, Instructional Coach	Yearling Middle School	08/06/2018
Wiss, Barbara	Bus Driver	Transportation	08/21/2018

RECOMMENDED BY:

Ken Kenworthy

The Okeechobee County School Board

FROM:

Ken Kenworthy, Superintendent of Schools

SUBJECT:

RESIGNATION, TERMINATION, AND SUSPENSION OF EMPLOYMENT

DATE:

September 6, 2018

RECOMMENDATION:

That resignations for the following personnel be accepted:

Name	Position	School or Center	Effective Date
Thompson, Jeffrey	Teacher, 4th Grade	South Elementary School	08/08/2018

That the resignation of Roneka McQueen, Teacher, VE Inclusion, Okeechobee High School, be accepted with prejudice effective August 27, 2018, due to lack of sufficient notice.

Previously approved Board date August 14, 2018:

The resignation of Thomas Machado, Teacher, Math Elementary, Yearling Middle School, be accepted with prejudice effective August 20, 2018, August 13, 2018, due to lack of sufficient notice.

The resignation of Patricia Stephenson, Tech IT, IT Department, be accepted with prejudice August 13, 2018, August 10, 2018, due to lack of sufficient notice.

RECOMMENDED BY:

Ken Kenworthy

The Okeechobee County School Board

FROM:

Ken Kenworthy, Superintendent of Schools

SUBJECT:

TRANSFER OF PERSONNEL

DATE:

September 6, 2018

RECOMMENDATION:

That the following personnel transfers be approved:

Name	Transfer From	Transfer To	Effective Date
Fraser, Debra	District Bookkeeper Financial Services	Secretary to the Assistant Superintendent of Instructional Services	08/20/2018
Montoya, Janette	Bus Driver, 6 HR Transportation	School Secretary Yearling Middle School	08/07/2018
Newsom, Samantha	Teacher, Math-Senior High Okeechobee High School	Teacher, Math-M/J Yearling Middle School	08/06/2018
Sickels, Shelly	ТВА	Teacher, Dr Prev-Senior High Okeechobee Achievement Academy	08/06/2018
Stratton, Cynthia D.	Secretary/Bookkeeper Exceptional Child Education	Guidance Clerk, ESE Everglades Elementary School	08/15/2018
Wilderman, Traci	Secretary to the Assistant Superintendent Instructional Services	District Bookkeeper Financial Services	08/20/2018

RECOMMENDED BY:

Ken Kenworthy Superintendent of Schools

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The Okeechobee County School Board

FROM:

Ken Kenworthy, Superintendent of Schools

SUBJECT:

LEAVE REQUESTS

DATE:

September 6, 2018

RECOMMENDATION:

That the following leave of absences be approved:

<u>Name</u>	<u>School</u>	Leave Type	<u>From</u>	<u>Through</u>
Burford, Dawn	South Elementary School	Short Term	08/10/2018	10/04/2018
Castillo, Hilda	Everglades Elementary School	Short Term	Beginning August 06, 2018 and continuing for a total not to exceed 60 days and not extending beyond August 5, 2019	

RECOMMENDED BY:

Ken Kenworthy

The Okeechobee County School Board

FROM:

Ken Kenworthy, Superintendent of Schools

SUBJECT:

ADDITIONS TO SUBSTITUTE TEACHERS FOR 2018-19

·DATE:

September 6, 2018

RECOMMENDATION:

That the following personnel be added to the Substitute Teacher List for the 2018-19 school year:

<u>Name</u>	Rank
Alfaro, Liliana	III
Armstrong, Krystal	III
Hickman, Derek	III
James, Haley	III
Kilp, Tambie	III
Rawls, Crystal	I
Rhoden, Crystal	II
Smet, Jeannette	III
Stroud, Hunter	III

Rank I – Less than 60 college credit hours Rank II – 60 or more college credit hours Rank III – Bachelor's degree or higher

RECOMMENDED BY:

Ken Kenworthy

The Okeechobee County School Board

FROM:

Ken Kenworthy, Superintendent of Schools

SUBJECT:

PAYMENTS TO PERSONNEL

DATE:

September 6, 2018

RECOMMENDATION:

That the Board approve the following payments to personnel:

Name/Group	Purpose	Rate of Pay	Time Period (Maximum)	Funding Source
.4 SEM Teachers	Jump Start – Teachers work with students in June to prepare them for the 2018-19 school year.	\$23.00 Per Hour	Up to 16 Hours	#4941 - Title I, Part A
Up to 14 Guidance Counselors	Work Group Focus: improving and strengthening current developmental school-wide guidance programs K-12 with a focus on bullying awareness and prevention while developing relationship building skills at protective factors.	\$13.50 Per Hour	Up to 22 Hours Each September 2018	#4850- Title IV
Anderson, Jason Botello, Brandi Casey, Mary Dryden, Brian Harris, David Meisel, Amanda Prescott, Jared Salas, Adela (Sub) Szentmartoni, Steve	Additional Class Period — 7 th Period CTE Automotive Spanish Art CTE Aquaculture Drop Out Prevention U.S. History Animal Science/Course for Deferred Graduates Art CTE Building Construction	Hourly Rate of Pay	2018-19	High School Budget
Benbow, Meagan	ESOL Endorsement- 300 hours	\$1000.00	8/23/2016 - 7/01/2018	#1937 - ESOL
Leonard, Amorita	ESOL Endorsement- 300 hours	\$1000.00	2/25/2014 - 6/17/2018	#1937 – ESOL

<u>Note</u>: All professional development shall comply with provisions in the negotiated personnel contracts.

Appropriate Certification Required.

RECOMMENDED BY:

Ken Kenworthy

The Okeechobee County School Board

FROM:

Ken Kenworthy, Superintendent of Schools

SUBJECT:

LETTER OF AGREEMENT WITH SCHOOLHOUSE CONSULTING GROUP, INC.

DATE:

September 6, 2018

RECOMMENDATION:

That the Board approve a letter of agreement with Schoolhouse Consulting Group, Inc. at a cost of \$2,500.00, August 1, 2018 — June 30, 2019 to provide consulting and lobbying support for Okeechobee County School District as part of the Treasure Coast Workgroup.

BACKGROUND INFORMATION:

This is a renewal agreement for 2018-19. A copy of the renewal letter is included in Board member agendas and is available upon request in the Superintendent's office.

RECOMMENDED BY:

Ken Kenworthy

The Okeechobee County School Board

FROM:

Ken Kenworthy, Superintendent of Schools

SUBJECT:

COOPERATIVE AGREEMENT WITH THE OKEECHOBEE EDUCATIONAL FOUNDATION, INC.

DATE:

September 6, 2018

RECOMMENDATION:

That the Board approve an agreement with the Okeechobee Educational Foundation, Inc. for the 2018-19 fiscal year for the operation of the Positive Empowerment Program.

BACKGROUND INFORMATION:

This is a renewal agreement. The Positive Empowerment Program is for students who are assigned a one-day suspension from Osceola Middle School and Yearling Middle School. The program is funded by the Children's Services Council, and the Okeechobee Educational Foundation serves as the fiscal agent. The School District employs a paraprofessional to work in the program and provides space and maintenance. The Educational Foundation reimburses the salary costs to the School District. The agreement is included in Board member agendas and is available upon request in the Office of the Assistant Superintendent for Instructional Services.

RECOMMENDED BY:

Ken Kenworthy
Superintendent of Schools

25

The Okeechobee County School Board

FROM:

Ken Kenworthy, Superintendent of Schools

SUBJECT:

APPROVAL OF GED TEST ADMINISTRATORS

DATE:

September 6, 2018

RECOMMENDATION:

That the Board approve the following employees to administer the GED tests scheduled for the 2018-19 school year:

- Tuuli Robinson
- Sharon Whitaker

BACKGROUND INFORMATION:

The following employees have been trained and certified as test administrators by Pearson VUE. Test administrators will be scheduled by the Coordinator of K-12 Accountability & Assessment.

RECOMMENDED BY:

Ken Kenworthy

The Okeechobee County School Board

FROM:

Ken Kenworthy, Superintendent of Schools

SUBJECT:

PROPERTY DISPOSAL LIST #1 FOR THE 2018-19 FISCAL YEAR

DATE:

September 6, 2018

RECOMMENDATION:

That the items listed on the attached Property Disposal List #1 for the 2018-19 fiscal year be declared as surplus, to be removed from property records, and that the Superintendent be authorized to donate or sell such items in accordance with state statute.

RECOMMENDED BY:

Ken Kenworthy

OKEECHOBEE COUNTY SCHOOL BOARD Property Disposal 2018-2019 #1

Property Number	Description	Cost	Condition	School/Cost Center
4069F	Dell Laptop	2,072.60	Unrepairable	IT
4322F	Dell Laptop	1,537.00	Unrepairable	IT
4324F	Dell Laptop	1,537.00	Unrepairable	IT
4548F	Dell Laptop	1,335.38	Unrepairable	IT
4764F	Dell Laptop	1,678.92	Unrepairable	IT
4803F	Dell Laptop	2,836.28	Unrepairable	IT
4861F	Server	2,031.50	Unrepairable	IT
5512F	. Dell Laptop	805.09	Unrepairable	IT
5580F	Dell Laptop	805.09	Unrepairable	IT
5584F	Dell Laptop	805.09	Unrepairable	IT
5586F	Dell Laptop	805.09	Unrepairable	IT
6182F	Lenovo Thinkpad	2,579.00	Unrepairable	IT
6978F	iPad	1,016.00	Unrepairable	IT ·
6988F	iPad	829.00	Unrepairable	IT
20430	Server	6,358.08	Unrepairable	IT
21108	Switch 24 port	1,125.00	Unrepairable	IT
21109	Switch 48 port	1,955.00	Unrepairable	IT
21312	Dell Laptop	1,466.00	Unrepairable	IT
21313	Dell Laptop	1,466.00	Unrepairable	IT
21319	Dell Laptop	1,466.00	Unrepairable	IT
21469	Lenovo Tablet	2,024.01	Unrepairable	IT IT
21935	Outdoor Access Points	1,298.00	Unrepairable	IT
21936	Outdoor Access Points	1,298.00	Unrepairable	IT
2502F	Gateway Computer	1,189.00	Obsolete	
3424F	Dell Desktop	1,114.00	Obsolete	EES
3425F	Dell Desktop	1,114.00	Obsolete	EES
3426F	Dell Desktop	1,114.00	Obsolete	EES
3427F	Dell Desktop			EES
3431F	Dell Desktop	1,114.00	Obsolete	EES
3438F	Dell Desktop	1,114.00	Obsolete	EES
3443F	Dell Desktop	1,114.00	Obsolete	EES
3445F	Dell Desktop	1,114.00	Obsolete	EES
3446F	Dell Desktop	1,114.00	Obsolete	EES
3449F	Dell Desktop	1,114.00	Obsolete	EES
3450F	Dell Desktop	1,114.00	Obsolete	EES
3453F	Dell Desktop	1,114.00	Obsolete	EES
3455F	· · · · · · · · · · · · · · · · · · ·	1,114.00	Obsolete	EES
3462F	Dell Desktop	1,114.00	Obsolete	EES
3462F 3469F	Dell Desktop	1,114.00	Obsolete	EES
	Dell Desktop	1,114.00	Obsolete	EES
8470F	Dell Desktop	1,114.00	Obsolete	EES
8471F	Dell Desktop	1,114.00	Obsolete	EES
472F	Dell Desktop	1,114.00	Obsolete	EES
478F	Dell Desktop	1,114.00	Obsolete	EES
480F	Dell Desktop	1,114.00	Obsolete	EES
481F	Dell Desktop	1,114.00	Obsolete	EES
485F	Dell Desktop	1,114.00	Obsolete	EES

OKEECHOBEE COUNTY SCHOOL BOARD

Property Disposal 2018-2019 #1

Property Number	Description	Cost	Condition	School/Cost Center
3493F	Dell Desktop	1,114.00	Obsolete	EES
3494F	Dell Desktop	1,114.00	Obsolete	EES
3621F	Dell Desktop	1,355.00	Obsolete	EES
3876F	Dell Desktop	1,355.00	Obsolete	EES
3877F	Dell Desktop	1,355.00	Obsolete	EES
3878F	Dell Desktop	1,355.00	Obsolete	EES
3880F	Dell Desktop	1,355.00	Obsolete	EES
3882F	Dell Desktop	1,355.00	Obsolete	EES
3884F	Dell Desktop	1,355.00	Obsolete	EES
3886F	Dell Desktop	1,355.00	Obsolete	EES
3888F	Dell Desktop	1,355.00	Obsolete	EES
3890F	Dell Desktop	1,355.00	Obsolete	EES
3891F	Dell Desktop	1,355.00	Obsolete	EES
3892F	Dell Desktop	1,355.00	Obsolete	EES
3893F	Dell Desktop	1,355.00	Obsolete	EES
3895F	Dell Desktop	1,355.00	Obsolete	EES
3896F	Dell Desktop	1,355.00	Obsolete	EES
3901F	Dell Desktop	1,355.00	Obsolete	EES
3904F	Dell Desktop	1,355.00	Obsolete	EES
3905F	Dell Desktop	1,355.00	Unrepairable	EES
1077F	Lenovo Thinkpad	1,317.27	Obsolete	EES
1215F	Dell Laptop	1,114.00	Obsolete	EES
1217F	Dell Laptop	1,114.00	Obsolete	EES
1224F	Dell Laptop	1,114.00	Obsolete	EES
1228F	Dell Laptop	1,114.00	Obsolete	EES
1230F	Dell Laptop	1,114.00	Obsolete	EES
243F	Dell Laptop	1,114.00	Obsolete.	EES
244F	Dell Laptop	1,114.00	Obsolete	EES
246F	Dell Laptop	1,114.00	Obsolete	EES
247F	Dell Laptop	1,114.00	Obsolete	EES
248F	Dell Laptop	1,114.00	Obsolete	EES
249F	Dell Laptop	1,114.00	Obsolete	EES
250F	Dell Laptop	1,114.00	Obsolete	EES
251F	Dell Laptop	1,114.00	Obsolete	EES
252F	Dell Laptop	1,114.00	Obsolete	EES
257F	Dell Laptop	1,114.00	Obsolete	EES
261F	Dell Laptop	1,114.00	Obsolete	EES
481F	Dell Desktop	1,067.35	Obsolete	EES
546F	Dell Desktop	998.75	Obsolete	EES
707F	Dell Desktop	917.20	Obsolete	EES
708F	Dell Desktop	917.20	Obsolete	EES .
721F	Dell Desktop	917.20	Obsolete	EES
728F	Dell Desktop	917.20	Obsolete	EES
244F	Dell Desktop	814.88	Obsolete	EES
A STATE OF THE STA	Dell Desktop	814.88	Obsolete	
260F	i Deli Desktop	XIA XXI	COCOLEIA	EES

OKEECHOBEE COUNTY SCHOOL BOARD

Property Disposal 2018-2019 #1

Property Number	Description	Cost	Condition	School/Cost Center
5868F	Dell Desktop	814.88	Obsolete	EES
5869F	Dell Desktop	814.88	Obsolete	EES
5877F	Dell Desktop	814.88	Obsolete	EES
5878F	Dell Desktop	814.88	Obsolete	EES
5879F	Dell Desktop	814.88	Obsolete	EES
6171F	Lenovo Thinkpad	1,788.00	Obsolete	EES
6290F	Dell Laptop	1,593.43	Obsolete	EES
6327F	Dell Desktop	1,053.31	Obsolete	EES
6826F	Dell Desktop	901.17	Obsolete	EES
7014F	Dell Desktop	901.17	Obsolete	EES
7313F	Dell Desktop	877.00	Obsolete	EES
7318F	Dell Desktop	877.00	Obsolete	EES
7518F	Dell Laptop	1,238.70	Obsolete	EES
7908F	Dell Latitude E5530 Computer	833.30	Obsolete	EES
10532	Utility House	840.94	Obsolete	EES
14556	Work desk,computer	761.38	Obsolete	EES
14690	Vacuum	1,110.00	Obsolete	EES
14715	Copier 3M	846.00	Obsolete	EES
18035	Camcorder	1,235.00	Obsolete	EES
18793	Handicam w/VCR	1,268.00	Obsolete	EES
19336	Leap into Literacy w/printer	1,270.00	Obsolete	EES
20746	Dell Desktop	1,005.00	Obsolete	EES
20750	Dell Desktop	1,005.00	Obsolete	EES
20761	Dell Desktop	1,005.00	Obsolete	EES
20762	Dell Desktop	1,005.00	Obsolete	EES
20777	Dell Desktop	1,219.00	Obsolete	EES
20778	Dell Desktop	1,219.00	Obsolete	EES
3591F	Dell Desktop	1,003.00	Unrepairable	OHS
3687F	Dell Desktop	1,265.62	Unrepairable	OHS
4131F	Lenovo Tablet	2,583.00	Unrepairable	OHS
4133F	Lenovo Tablet	2,583.00	Unrepairable	OHS
6486F	iPad	829.00	Unrepairable	OHS
7193F	Prism Portable Imaging Wheel Aligner	13,900.00	Obsolete	OHS
12066	Mower, Rhino 78	1,576.00	Unrepairable	OHS
14132	Spectrophometer/Tubes	1,019.97	Unrepairable	OHS
15323	Recorder/Player Editing	1,183.00	Obsolete	OHS
18014	Panasonic Camcorder AG-456	2,174.00	Obsolete	OHS
18019	Panasonic Camcorder AG-195U	1,235.00	Obsolete	OHS
19678	Switch, Super stack 24 port	1,078.23	Obsolete	OHS
19901	Switch Super stack 24 port	885.00	Obsolete	OHS
20728	Switch	1,789.00	Obsolete	OHS
20737	Switch	1,789.00	Obsolete	OHS
21004	Dell Desktop	1,079.53	Obsolete	OHS
21015	Dell Desktop	1,079.53	Obsolete	OHS
21089	Dell Desktop	798.00	Obsolete	OHS
21090	Dell Desktop	798.00	Obsolete	OHS

OKEECHOBEE COUNTY SCHOOL BOARD Property Disposal

2018-2019 #1

Property Number	Description	Cost	Condition	School/Cost Center
21568	CCTV Equipment	4,105.00	Unrepairable	OHS
21799	Switch 24 port	917.40	Obsolete	OHS
3824F	Dell Desktop	1,022.00	Unrepairable	CES
3910F	Dell Laptop	1,548.00	Unrepairable	CES
3912F	Dell Laptop	1,548.00	Unrepairable	CES
3917F	Dell Laptop	1,548.00	Unrepairable	CES
3918F	Dell Laptop	1,548.00	Unrepairable	CES
3925F	Dell Laptop	1,548.00	Unrepairable	CES
3932F	Dell Laptop	1,548.00	Unrepairable	CES
3936F	Dell Laptop	1,548.00	Unrepairable	CES
3939F	Dell Laptop	1,548.00	Unrepairable	CES
4033F	Dell Desktop	1,005.00	Unrepairable	CES ·
4092F	Dell Laptop	1,541.00	Unrepairable	CES
4098F	Dell Laptop	1,541.00	Unrepairable	CES
4807F	Dell Desktop	1,253.70	Unrepairable	CES
4812f	Dell Desktop	1,253.70	Unrepairable	CES
4815F	Dell Desktop	1,253.70	Unrepairable	CES
5071F	Dell Desktop	814.88	Unrepairable	CES
5756F	Dell Desktop	814.88	Unrepairable	CES
6637F	Dell Desktop	901.17	Unrepairable	CES
6652F	Dell Desktop	901.17	Unrepairable	CES
7257F	Dell Desktop	878.80	Unrepairable	CES
7996F	Dell Desktop	841.35	Unrepairable	CES
20565	Dell Laptop	2,183.00	Unrepairable	CES
21142	Dell Desktop	1,050.00	Unrepairable	CES
21143	Dell Desktop	1,050.00	Unrepairable	CES
21144	Dell Desktop	1,050.00	Unrepairable	CES
3573F	Dell Desktop	1,034.00	Obsolete	SES
3577F	Dell Desktop	1,034.00	Obsolete	SES
3578F	Dell Desktop	1,034.00	Obsolete	SES
3749F	Dell Desktop	1,176.00	Obsolete	SES
3750F	Dell Desktop	1,176.00	Obsolete	SES
3751f	Dell Desktop	1,176.00	Obsolete	SES
3752F	Dell Desktop	1,176.00	Obsolete	SES
3755F	Dell Desktop	1,176.00	Obsolete	SES
3758F	Dell Desktop	1,176.00	Obsolete	SES
3751F	Dell Desktop	1,176.00	Obsolete	SES
3763F	Dell Desktop	1,176.00	Obsolete	SES
3766F	Dell Desktop	1,176.00	Obsolete	SES
3827F	Dell Desktop	1,022.00	Obsolete	SES
3957F	Projector	1,197.00	Obsolete	SES
4065F	Dell Desktop	1,050.00	Obsolete	SES
4066F	Dell Desktop	1,050.00	Obsolete	SES
4067F	Dell Desktop	1,050.00	Obsolete	SES
4651F	Dell Desktop	917.20	Obsolete	SES
4653F	Dell Desktop	917.20	Obsolete	SES

OKEECHOBEE COUNTY SCHOOL BOARD Property Disposal 2018-2019 #1

Property Number	Description	Cost	Condition	School/Cost Center
4659F	Dell Desktop	917.20	Obsolete	SES
4894F	Printer HP Laserjet	2,455.00	Obsolete	SES
4896F	Printer HP Laserjet	2,455.00	Obsolete	SES
4985F	Dell Desktop	814.88	Obsolete	SES
4993F	Dell Desktop	814.88	Obsolete	SES
4995F	Dell Desktop	814.88	Obsolete	SES
5010F	Dell Desktop	814.88	Obsolete	SES
5012F	Dell Desktop	814.88	Obsolete	SES
5106F	Dell Desktop	814.88	Obsolete	SES
5115F	Dell Desktop	814.88	Obsolete	SES
5689F	Dell Laptop	805.09	Obsolete	SES
6405F	Dell Desktop	977.71	Obsolete	SES
6731F	Dell Desktop	901.17	Obsolete	SES
6732F	Dell Desktop	901.17	Obsolete	SES
6737F	Dell Desktop	901.17	Obsolete	SES
6743F	Dell Desktop	901.17	Obsolete	SES
6744F	Dell Desktop	901.17	Obsolete	SES
6745F	Dell Desktop	901.17	Obsolete	SES
6771F .	Dell Desktop	901.17	Obsolete	SES
6904F	Dell Desktop	901.17	Obsolete	SES
7270F	Dell Desktop	877.00	Obsolete	SES
7273F	Dell Desktop	877.00	Obsolete	SES
7699F	Dell Desktop	906.74	Obsolete	SES
19931	Gateway Laptop	2,749.00	Obsolete	SES
19935	Gateway Laptop	2,749.00	Obsolete	SES
21134	Dell Desktop	1,050.00	Obsolete	SES
21135	Dell Desktop	1,050.00	Obsolete	SES
21136	Dell Desktop	1,050.00	Obsolete	SES
21137	Dell Desktop	1,050.00	Obsolete	SES
21138	Dell Desktop	1,050.00	Obsolete	SES
21139	Dell Desktop	1,050.00	Obsolete	SES
21145	Dell Desktop	1,050.00	Obsolete	SES
21146	Dell Desktop	1,050.00	Obsolete	SES
21148	Dell Desktop	1,050.00	Obsolete	SES
21149	Dell Desktop	1,050.00	Obsolete	SES
21150	Dell Desktop	1,050.00	Obsolete	SES
21151	Dell Desktop	1,050.00	Obsolete	SES
21152	Dell Desktop	1,050.00	Obsolete	SES
21153	Dell Desktop	1,050.00	Obsolete	SES
21155	Dell Desktop	1,050.00	Obsolete	SES
21156	Dell Desktop	1,050.00	Obsolete	SES
21157	Dell Desktop	1,050.00	Obsolete	SES
21158	Printer HP-Poster Maker	2,724.00	Obsolete	SES
21346	TV 50' Plasma	1,545.88	Obsolete	SES
21371	Dell Desktop	966.77	Obsolete	SES
21439	Projector	819.00	Obsolete	SES

OKEECHOBEE COUNTY SCHOOL BOARD Property Disposal

2018-2019 #1

Property Number	Description	Cost	Condition	School/Cost Center
21523	Dell Laptop	1,770.04	Obsolete	SES
6569F	Dell Laptop	1,496.19	Unrepairable	ESE
21364	Dell Desktop	966.77	Unrepairable	SEM
21367	Dell Desktop	966.77	Unrepairable	SEM
21368	Dell Desktop	966.77	Unrepairable	SEM
21370	Dell Desktop	966.77	Unrepairable	SEM
21387	Dell Desktop	951.00	Unrepairable	SEM
21389	Dell Desktop	951.00	Unrepairable	SEM
21391	Dell Desktop	951.00	Unrepairable	SEM
21392	Dell Desktop	951.00	Unrepairable	SEM
21394	Dell Desktop	951.00	Unrepairable	SEM
21398	Dell Desktop	951.00	Unrepairable	SEM
21400	Dell Desktop	951.00	Unrepairable	SEM
21404	Dell Desktop	951.00	Unrepairable	SEM
21405	Dell Desktop	951.00	Unrepairable	SEM
21407	Dell Desktop	951.00	Unrepairable	SEM
21408	Dell Desktop	951.00	Unrepairable	SEM
21409	Dell Desktop	951.00	Unrepairable	SEM
21412	Dell Desktop	951.00	Unrepairable	SEM
21423	Dell Desktop	951.00	Unrepairable	SEM
4444F	Dell Desktop	946.00	Unrepairable	SEM
4445F	Dell Desktop	946.00	Unrepairable	SEM
4446F	Dell Desktop	946.00	Unrepairable	SEM
4447F	Dell Desktop	946.00	Unrepairable	SEM
4448F	Dell Desktop	946.00	Unrepairable	SEM
4449F	Dell Desktop	946.00	Unrepairable	SEM
4524F	Dell Desktop	958.57	Unrepairable	SEM
4525F	Dell Desktop	958.57	Unrepairable	SEM
4526F	Dell Desktop	958.57	Unrepairable	SEM
4733	Dell Desktop	917.20	Unrepairable	SEM
4734F	Dell Desktop	917.20	Unrepairable	SEM
4735F	Dell Desktop	917.20	Unrepairable	SEM
4737F	Dell Desktop	917.20	Unrepairable	SEM
4738F	Dell Desktop	917.20	Unrepairable	SEM
4740F	Dell Desktop	917.20	Unrepairable	. SEM
4742F	Dell Desktop	917.20	Unrepairable	SEM
4743F	Dell Desktop	917.20	Unrepairable	SEM
4744F	Dell Desktop	917.20	Unrepairable	SEM
4745F	Dell Desktop	917.20	Unrepairable	SEM
4746F	Dell Desktop	917.20	Unrepairable	SEM
4747F	Dell Desktop	917.20	Unrepairable	SEM
4749F	Dell Desktop	917.20	Unrepairable	SEM
4750F	Dell Desktop	917.20	Unrepairable	SEM
4751F	Dell Desktop	917.20	Unrepairable	SEM
4752F	Dell Desktop	917.20	Unrepairable	SEM
4753F	Dell Desktop	917.20	Unrepairable	SEM

OKEECHOBEE COUNTY SCHOOL BOARD Property Disposal 2018-2019 #1

Property Number	Description	Cost	Condition	School/Cost Center
4755F	Dell Desktop	917.20	Unrepairable	SEM
4758F	Dell Desktop	917.20	Unrepairable	SEM
4759F	Dell Desktop	917.20	Unrepairable	SEM
4838F	Dell Desktop	931.20	Unrepairable	SEM
4842F	Dell Laptop	1,658.52	Unrepairable	SEM
4860F	Dell Desktop	931.20	Unrepairable	SEM
4954F	Dell Desktop	814.88	Unrepairable	SEM
4955F	Dell Desktop	814.88	Unrepairable	SEM
4956F	Dell Desktop	814.88	Unrepairable	SEM
4957F	Dell Desktop	814.88	Unrepairable	SEM
4958F	Dell Desktop	814.88	Unrepairable	SEM
4959F	Dell Desktop	814.88	Unrepairable	SEM
4960F	Dell Desktop	814.88	Unrepairable	SEM
4961F	Dell Desktop	814.88	Unrepairable	. SEM
4962F	Dell Desktop	814.88	Unrepairable	SEM
4963F	Dell Desktop	814.88	Unrepairable	SEM
4964F	Dell Desktop	814.88	Unrepairable	SEM
4965F	Dell Desktop	814.88	Unrepairable	SEM
4966F	Dell Desktop	814.88	Unrepairable	SEM
4967F	Dell Desktop	814.88	Unrepairable	SEM
4968F	Dell Desktop	814.88	Unrepairable	SEM
4969F	Dell Desktop	814.88	Unrepairable	SEM
4970F	Dell Desktop	814.88	Unrepairable	SEM
4971F	Dell Desktop	814.88	Unrepairable	SEM
4972F	Dell Desktop	814.88	Unrepairable	SEM
4973F	Dell Desktop	814.88	Unrepairable	SEM
4975F	Dell Desktop	814.88	Unrepairable	SEM
4976F	Dell Desktop	814.88	Unrepairable	SEM
4977F	Dell Desktop	814.88	Unrepairable	SEM
4978F	Dell Desktop	814.88	Unrepairable	SEM
4979F	Dell Desktop	814.88	Unrepairable	SEM
4980F	Dell Desktop	814.88	Unrepairable	SEM
4981F	Dell Desktop	814.88	Unrepairable	SEM
4982F	Dell Desktop	814.88	Unrepairable	SEM
4983F	Dell Desktop	814.88	Unrepairable	SEM
5135F	Dell Desktop	814.88	Unrepairable	SEM
5136F	Dell Desktop	814.88	Unrepairable	SEM
5138F	Dell Desktop	814.88	Unrepairable	SEM
5139F	Dell Desktop	814.88	Unrepairable	SEM
5141F	Dell Desktop	814.88	Unrepairable	SEM
5148F	Dell Desktop	814.88	Unrepairable	SEM
5149F	Dell Desktop	814.88	Unrepairable	SEM
5151F	Dell Desktop	814.88	Unrepairable	SEM
5153F	Dell Desktop	814.88	Unrepairable	SEM
5155F	Dell Desktop	814.88	Unrepairable	SEM
5156F	Dell Desktop	814.88	Unrepairable	SEM

OKEECHOBEE COUNTY SCHOOL BOARD

Property Disposal 2018-2019 #1

lumber Description	Cost	Condition	School/Cost Center
Dell Desktop	814.88	Unrepairable	SEM
Dell Laptop	805,09	Unrepairable	SEM
Dell Laptop	805.09	Unrepairable	SEM
Dell Laptop	805.09	Unrepairable	SEM
Dell Laptop	805.09	Unrepairable	SEM
Dell Laptop	805.09	Unrepairable	SEM
Dell Laptop	805.09	Unrepairable	SEM
Dell Laptop	805.09	· Unrepairable	SEM
Dell Laptop	805.09	Unrepairable	SEM
Dell Laptop	805.09	Unrepairable	SEM
Dell Laptop	805.09	Unrepairable	SEM
Dell Laptop	805.09	Unrepairable	SEM
Dell Laptop	805.09	Unrepairable	SEM
Dell Laptop	805.09	Unrepairable	SEM
Dell Laptop	805.09	Unrepairable	SEM
Dell Laptop	805.09	Unrepairable	SEM
Dell Laptop	805.09	Unrepairable	SEM
Dell Laptop	805.09	Unrepairable	SEM
Dell Laptop	805.09	Unrepairable	SEM
Dell Laptop	805.09	Unrepairable	SEM
Dell Laptop	805.09	Unrepairable	SEM
Dell Laptop	805.09	Unrepairable	SEM
Dell Laptop	805.09	Unrepairable	SEM
Dell Laptop	805.09	Unrepairable	SEM
Dell Laptop	805.09	Unrepairable	SEM
Dell Desktop	977.71	Unrepairable	SEM
Dell Desktop	877.00	Unrepairable	SEM
Dell Laptop	833.30	Unrepairable	SEM
Dell Laptop	833.30	Unrepairable	SEM
	402,696.17		
in: Juni Stevens	[Date: 08-27-2018	
U	[Date:	
airman:	[Date:	
			Date:

The Okeechobee County School Board

FROM:

Ken Kenworthy, Superintendent of Schools

SUBJECT:

MONTHLY FINANCIAL STATEMENT FOR JULY, 2018

DATE:

September 6, 2018

RECOMMENDATION:

That the Monthly Financial Statement for July, 2018, be accepted and filed as part of public record.

BACKGROUND INFORMATION:

The Financial Statement is included in Board member agendas and is available upon request from the Director of Finance.

RECOMMENDED BY:

Ken Kenworthy

The Okeechobee County School Board

FROM:

Ken Kenworthy, Superintendent of Schools

SUBJECT:

BUDGET AMENDMENT #12 FOR JUNE, 2018

DATE:

September 6, 2018

RECOMMENDATION:

That Budget Amendment #12 for June, 2018, be approved.

BACKGROUND INFORMATION:

The Budget Amendment is included in Board member agendas and is available upon request from the Director of Finance.

RECOMMENDED BY:

Ken Kenworthy

The Okeechobee County School Board

FROM:

Ken Kenworthy, Superintendent of Schools

SUBJECT:

BUDGET AMENDMENT #1 FOR JULY, 2018

DATE:

September 6, 2018

RECOMMENDATION:

That Budget Amendment #1 for July, 2018, be approved.

BACKGROUND INFORMATION:

The Budget Amendment is included in Board member agendas and is available upon request from the Director of Finance.

RECOMMENDED BY:

Ken Kenworthy