

Vision

Achieving Excellence

Mission

The School District of Okeechobee County will prepare all students to be college and career ready and to possess the attitudes and values necessary to function as productive members of our society.

Core Values

- Excellence
- Educational Quality
- Equity
- Environment that is Safe and Secure
- Empowerment of all Shareholders and Partners

2013-14 Strategic Plan Goals

- To Prepare Students to be College and Career Ready
- 2. To Maximize Efficient and Effective Use of Available Resources
- 3. To Empower
 Stakeholders through
 Opportunities for
 Meaningful
 Participation
- 4. To Provide a Safe and Secure Education for ALL

SCHOOL BOARD OF OKEECHOBEE COUNTY

AGENDA FOR REGULAR MEETING MAY 13, 2014 6:00 p.m.

Chairperson
Joe Arnold
Vice Chairperson
Gay Carlton
Members
Malissa Morgan
India Riedel
David Williams

I. Call to Order

- A. Prayer Rev. Gwen Livatt, St. Stephens AME Church
- B. Pledge of Allegiance

II. Opening Items

- A. Student Recognition
 - ★ YMS FFA Tractor Restoration Team
 - ★ Top Elementary Readers of the Year
 - ★ Eagle Scout Honorees
 - ★ Recipient of National Beta Club Leadership Award
 - ★ OHS Boys Tennis Team (Seniors) District Runner Up Champions
- B. Staff Recognition
 - ★ Retirements Instructional
 - Cheryl Biebel, 1st Grade Teacher, Central Elementary School
 - Dan Biebel, Science Teacher, Okeechobee High School
 - George Fuller, P.E. Teacher, Okeechobee Freshman Campus
 - Laura Keller, Kindergarten Teacher, Central Elementary School
 - Catherine Lehman, 2nd Grade Teacher, North Elementary School
 - Sharlene Moats, Language Arts Teacher, Yearling Middle School
 - Colleen O'Bannon, 2nd Grade Teacher, Seminole Elementary School
 - Rosemary Palmero, Science Teacher, Yearling Middle School Non-Instructional
 - Lorna Crockett, ESE Bus Aide, Transportation Department
 - Lydia Entry, Bus Driver, Transportation Department
 - Margaret Friend, Paraprofessional, Central Elementary School
 - Linda Tackett, Bus Driver, Transportation Department

III. Approval of Minutes

- Meeting of April 8, 2014

V. Items for Action

-		
Α.	Merger of Okeechobee Freshman Campus and Okeechobee High School	1
В.	Revision of Graduation Recognition	2
C.	Ratification of MOA for Summer Work Hours	3
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SCHOOL BOARD OF OKEECHOBEE COUNTY

AGENDA FOR REGULAR MEETING MAY 13, 2014

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		Agreement with Changing Tree Wellness Center, LLC	
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	R.	,	
	S.	Volume Licensing Agreement with Microsoft	
	Τ.	Agreement to Participate – Power Buying Group	
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	W.		
	Χ.	Monthly Financial Statement for March, 2014	
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SCHOOL BOARD OF OKEECHOBEE COUNTY

AGENDA FOR REGULAR MEETING MAY 13, 2014

VII. Hearing

A. Call Hearing to Order – Chairman Arnold

B. Introduction of the Parties

C. Introductory Statement - Chairman Arnold

This is a hearing on the recommendation of the Superintendent for the suspension without pay and termination of employment of Elaine Murphy. The hearing is being held in accordance with School Board Policy 6.52 and Florida Statutes 1012.33, 120.569, and 120.57.

A Court Reporter will transcribe the proceedings and administer the oath to all persons testifying as witnesses. The Superintendent has the burden of proof and will present his case and witnesses first. The parties will be provided an opportunity to make an opening statement limited to not more than five (5) minutes each; and, at the conclusion of all the evidence, the parties will be provided an opportunity to make closing statements limited to not more than 10 minutes each.

Once the presentations have been completed, the School Board members will deliberate and rule on the recommendation from the Superintendent.

The School Board's Attorney will explain to the School Board members and answer issues and questions of procedure as these questions arise during the course of the hearing.

D. Superintendent's Recommendation

It is the recommendation of the Superintendent that Elaine Murphy be suspended without pay effective April 24, 2014, through May 13, 2014, and that employment of Elaine Murphy be terminated effective May 14, 2014.

E. Presentations

1. Opening Statements

Superintendent	. 5	Minutes
Employee Representative	. 5	Minutes

2. Superintendent's Case

The Superintendent will present his case, call his witnesses, and introduce his exhibits. The Employee shall have the right to cross-examine witnesses. The School Board members may ask questions at the conclusion of each witness' testimony.

3. Employee's Case

The Employee will present her case, call her witnesses, and introduce her exhibits. The Superintendent shall have the right to cross-examine witnesses. The School Board members may ask questions at the conclusion of each witness' testimony.

4. Closing Statements

Superintendent	10 Minutes
Employee Representative	10 Minutes

SCHOOL BOARD OF OKEECHOBEE COUNTY

AGENDA FOR REGULAR MEETING MAY 13, 2014

5. Close Hearing

Final Call for School Board Member Questions Close Evidentiary Portion of the Hearing

F. School Board Member Deliberation and Decision - Chairman Arnold

After presentations have been completed, the School Board members will deliberate and upon motion, duly seconded, vote on the recommendation from the Superintendent. Any action proposed by the Board will require a motion and second. A majority vote of the membership of the School Board shall be required to sustain the Superintendent's recommendation. The issues for the School Board's consideration include the following:

- 1. Based on the evidence presented, has the Superintendent proven that Elaine Murphy violated any one or more of the following:
 - a. Florida Statute 39.01(2), "Abuse".
 - b. School Board Policy 6.56, Professional Ethics.
 - c. State Board Rule 6A10.081(3)(a), Principals of Professional Conduct for the Education Profession.
 - d. School Board Policy 6.103, Appointment or Employment Requirements and Florida Statute 1012.32, Qualifications of Personnel.
 - e. Failure to meet the Performance Responsibilities of the Job Description for Paraprofessional, Exceptional Student Education.
- 2. If proven, should the Board sustain or modify the suspension and the recommendation to terminate employment of Elaine Murphy effective May 14, 2014.

G. Board Decision

VIII. Information Items:

- A. Superintendent
- B. School Board Members
- C. School Board Attorney
- D. Public

Persons are advised that if they decide to appeal any decisions made at this meeting, they will need a record of the proceedings, and for such purpose, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be made.

The Okeechobee County School Board

FROM:

Ken Kenworthy, Superintendent of Schools

SUBJECT:

MERGER OF OKEECHOBEE FRESHMAN CAMPUS AND OKEECHOBEE HIGH SCHOOL

DATE:

May 13, 2014

RECOMMENDATION:

That the Board approve a merger of the Okeechobee Freshman Campus and Okeechobee High School effective July 1, 2014, so that both schools will operate under one master school identification number 0101.

BACKGROUND INFORMATION:

This recommendation is based upon the direction given to the Superintendent by the School Board at their workshop session on Tuesday, April 29, 2014.

RECOMMENDED BY:

Ken Kenworthy

The Okeechobee County School Board

FROM:

Ken Kenworthy, Superintendent of Schools

SUBJECT:

REVISION OF GRADUATION RECOGNITION

DATE:

May 13, 2014

RECOMMENDATION:

That the Board revise the method of selecting and recognizing top students at graduation to include the following:

- Based upon the weighted GPA, the top 1% of students in the graduating class be designated Summa Cum Laude, the next 2% designated Magna Cum Laude, and the next 2% designated Cum Laude.
- Calculate the ranking at the end of the first semester of the graduating year.
- The weighted grade point average will be calculated using all courses taken regardless of location taken.
- In order to be considered for graduation recognition, a student must be enrolled prior to the beginning of the senior year unless the family's relocation to Okeechobee during the first semester of the senior year was due to military circumstances.
- Dual Enrollment and Advanced Placement courses will have a weighting of 6.0.
- Honors and Level 3 courses will have a weighting of 5.0.
- Students who will meet the requirements for a standard diploma will be considered for recognition.
- The calculation shall be carried out to four (4) decimal places.
- Weighted GPA will be used to determine rank in the student database. Rank will be used to determine graduation recognition.

BACKGROUND INFORMATION:

The School Board directed the Superintendent to recommend changes to the current system of recognition at graduation exercises. If approved these changes will be included in the 2014-15 Student Progression Plan.

RECOMMENDED BY:

Ken Kenworthy

The Okeechobee County School Board

FROM:

Ken Kenworthy, Superintendent of Schools

SUBJECT:

RATIFICATION OF MOA FOR SUMMER WORK SCHEDULE

DATE:

May 13, 2014

RECOMMENDATION:

That the Board ratify a Memorandum of Agreement with the Okeechobee County Education Association #1604 for the Instructional and Classified Bargaining Units regarding the Summer Work Schedule.

BACKGROUND INFORMATION:

The Memorandum of Agreement will also require ratification by the bargaining units. It is attached and is available upon request in the Superintendent's office.

RECOMMENDED BY:

Ken Kenworthy

Memorandum of Agreement

between

The Okeechobee County Education Association #1604

and

The School District of Okeechobee County

Re: Summer Work Schedule

An agreement has been reached between the Okeechobee County Education Association ("the OCEA") and the School Board of Okeechobee County ("the Board') regarding the summer work schedule for July, 2014, as follows:

July 7 – July 24: 7:30 a.m. - 5:30 p.m. (Monday through Thursday)

All offices will be closed Fridays: July 4, 11, 18, 25

There will, however, be one departmental exception to the above. Due to the state requirement that public schools provide food services to summer recreational programs, members of the Food Service staff may be employed 4.5 to 6 hours/day, 5 days/week, with 4 to 5.5 hours/day paid and a 30 minute unpaid lunch, during the month of July. One paid 15-minute break shall be provided to these employees each day.

Other categories of classified and instructional employees shall work the 4-day summer work schedule as follows:

- 8-hour classified employees who normally receive a 1-hour or 30-minute unpaid lunch period during the regular 5-day work schedule shall work 9 hours per day with an hour for lunch. Thirty (30) minutes of paid break time shall be provided to these employees during their 9-hour summer workday. (Employees will work a total of 9 hours spread over 10 clock hours.)
- 7.5-hour instructional employees who normally receive a 30-minute paid lunch period during the regular 5-day work schedule shall work 8 hours per day with an hour for lunch. (Employees will work a total of 8 hours spread over 9 clock hours.)
- 7.5-hour classified employees who normally receive a 30-minute unpaid lunch period during the regular 5-day work week shall work 8 hours 30 minutes per day with an hour for lunch. Thirty (30) minutes of paid break time shall be provided to these employees during their work day. (Employees will work a total of 8.5 hours spread over 9.5 hours.)

Staff will return to the normal work schedule on Monday, July 28, 2014.

For the Board:	For the Association:
Ven Veneral	Donna Rennison
Ken Kenworthy	Donna Dennison
Superintendent V	President
For Okeechobee County School Board	Okeechobee County Education Association #1604
4/30/14	4/30/14
Date	Date

To: The Okeechobee County School Board

FROM: Ken Kenworthy, Superintendent of Schools

SUBJECT: AGREEMENTS WITH CONTINUON SERVICES, LLC FOR THIRD PARTY

ADMINISTRATION OF EMPLOYEE VOLUNTARY BENEFITS

DATE: May 13, 2014

RECOMMENDATION:

That the Board approve an Administrative Services Agreement and a Business Associate Agreement with Continuon Services, LLC, effective May 13, 2014, for third party administration of the District's employee voluntary benefits.

BACKGROUND INFORMATION:

Continuon Services is replacing UNIVERS Workplace Solutions as the District's third party administrator for managing:

- COBRA Administration
- Flexible Spending Account Administration
- Retiree Billing Administration
- Other Administration: General Employee Benefits Administration

These are continuing agreements that renew annually thereafter unless cancelled by either party according to the terms stated the agreements. Services under these contracts are paid by Willis HRH, the District's insurance broker. The agreement is attached and is available upon request from the Assistant Superintendent for Administrative Services.

RECOMMENDED BY:

Ken Kenworthy

The Okeechobee County School Board

FROM:

Ken Kenworthy, Superintendent of Schools

SUBJECT:

MEMORANDUM OF AGREEMENT WITH THE SCHOOL DISTRICT OF VOLUSIA COUNTY

DATE:

May 13, 2014

RECOMMENDATION:

That the Board approve a Memorandum of Agreement with the School District of Volusia County for End of Course test items, effective through June 30, 2015, at an estimated cost of \$2,534.25.

BACKGROUND INFORMATION:

This is a new agreement that will provide the District with access to a test item bank for District End of Course exams. The agreement is attached and is available upon request in the Superintendent's office.

RECOMMENDED BY:

Ken Kenworthy

MEMORANDUM OF AGREEMENT BETWEEN THE SCHOOL DISTRICT OF VOLUSIA COUNTY AND THE SCHOOL DISTRICT OF OKEECHOBEE COUNTY FOR END OF COURSE ASSESSMENT COOPERATION

This Memorandum of Agreement Between the School District of Volusia County and the School District of Okeechobee County for End of Course Assessment Cooperation ("Agreement") is made between the School District of Volusia County ("Volusia") and the School District of Okeechobee County ("Okeechobee") and provides as follows:

RECITALS

Whereas, Florida school districts are required to develop local assessments for each course offered in the district beginning in the 2014-2015 school year pursuant to section 1008.22(8), Florida Statutes (2013);

Whereas, representatives of 39 Florida school districts commenced a collaborative effort in 2011 as part of a group referred to as the Central Florida Assessment Collaborative ("CFAC") to comply with this requirement with the goal of developing district end of course assessments for courses not subject to federal and state Race to the Top grant requirements ("Project");

Whereas, the Project, and this Agreement, do not relate to the development of end of course assessments for courses subject to federal and state Race To The Top grant requirements;

Whereas, Okeechobee has determined that it is unable to secure sufficient human resources to contribute their fair share to the Project and seeks to, alternatively, contribute financial resources;

Whereas, the School District of Osceola County and the School District of Volusia County have entered into a memorandum of understanding to assist CFAC in working with Okeechobee and other participating school districts in coordinating some aspects of the Project;

Whereas, these recitals shall be incorporated into this Agreement as if fully set forth below; and

Whereas, Okeechobee agrees to participate in the Project the amounts, and on behalf of school districts, specified in this Agreement.

1. <u>Term</u>. This Agreement shall take effect immediately upon execution by both parties and expire on June 30, 2015.

2. Fee schedule. The fee structure to be paid by Okeechobee is based on the following structure from the Race to the Top District Developed Assessments grant application. Item writers will be compensated \$30 dollars for each accepted item, while item reviewers will be compensated \$6 dollars for each reviewed item. Item writers and reviewers will also be compensated \$50 dollars for completion of the online training. Finally, should the need arise, test item specification developers will be compensated \$1,000 dollars per subject area for which they develop test item specifications and test blueprints. The cost is based on the school district's size and enrollment, percentage of work that will be required and the total number of items written and items reviewed that would be needed from each school district. The total amount that would be invoiced for Okeechobee is \$2,534.25 based on the following:

District Name	Total Number of Items Written	Total Number of Items Reviewed	District Costs for Item Writing (\$30/item)	District Costs for Item Review (Assumes \$6/item)	Indirect cost (4%)	District Total Estimated Costs, Item Writing & Review
Okeechobee	45	181	\$1,353.77	\$1,083.01	\$97.47	\$2,534.25

Each participating district's minimum number of items required to be written and reviewed is proportional to the district size and resources. Any unused pre-paid funds collected will be equitably allocated back to each participating school district after all costs have been accounted for no later than December 31, 2014. Okeechobee agrees to become a collaborative member with other districts as part of the CFAC to develop high-quality assessment item banks for identified "gap" courses. Volusia will invoice Okeechobee for the above amount in order to develop the needed non-core curriculum assessments. This fee schedule is based on the best estimate of time and resources required to prepare these assessments. In the event that it is determined that said fees are not sufficient, Okeechobee will be notified and informed of additional fees that will be reasonably required to continue participation in the Project.

- 3. <u>Deadline</u>. Okeechobee must remit payment in accordance with this Agreement to Volusia by no later than June 2, 2014.
- 4. <u>Sovereign Immunity</u>. The parties retain and reserve all rights, privileges, immunities and benefits of sovereign immunity.
- 5. <u>Hold harmless</u>. The role of Volusia under this Agreement is limited to processing payments to individuals that perform services for this Project at the direction of CFAC and Okeechobee shall hold Volusia harmless for any and all aspects of the Project.
- 6. <u>Complete Agreement</u>. This Agreement constitutes the entire and complete agreement between the parties.

- 7. <u>Third party beneficiaries</u>. Nothing in this Agreement shall be relied upon by any third party or be interpreted to create a cause of action by any third party.
- 8. <u>Designated contacts</u>. The parties designate the following staff members as their primary contacts for activities under this Agreement:

As to Okeechobee:

As to Volusia:

Renee Geeting

Alicia Parker, Ed.D

Assistant Superintendent

Assistant Director, Program Accountability

The undersigned parties have caused this Agreement to be signed on the dates indicated herein below.

The School District of Volusia County: Dr. Margaret A. Smith Superintendent Date	The School District of Okeechobee County:
-	Ken Kenworthy Superintendent
Date	Date
	Reviewed by Board Attorney
	*

The Okeechobee County School Board

FROM:

Ken Kenworthy, Superintendent of Schools

SUBJECT:

AGREEMENT WITH IRSC FOR THE RESEARCH COAST CAREER PATHWAYS CONSORTIUM

DATE:

May 13, 2014

RECOMMENDATION:

That the Board approve a Contractual Service Agreement with Indian River State College for membership in the Research Coast Career Pathways Consortium at a cost of \$1,166.00 for the 2014-15 school year.

BACKGROUND INFORMATION:

This is a renewal agreement that includes a \$70.00 increase in annual membership cost. The District has been a partner in this consortium for a number of years. The associated cost contributes to the goals and objectives of the consortium and is funded through the Carl D. Perkins Career and Technical Education Grant. The agreement is attached and is available upon request in the office of the Coordinator of Special Programs.

RECOMMENDED BY:

Ken Kenworthy

Contractual Service Agreement

Purpose, Terms and Conditions

This Contractual Service Agreement serves as a written understanding between each member of the Research Coast Career Pathways Consortium (RCCPC), consisting of Indian River State College, Indian River County School District, Martin County School District, Okeechobee County School District, and Saint Lucie County School District to the terms and conditions set forth herein pursuant to the Florida Department of Education Carl D. Perkins Career and Technical Education Programs Grant Application - Section 131 and/or 132 and in compliance with Florida Statutes, Section 215.422, 216.347, 216.3475, Rule 60A-1.017, Florida Administrative Code.

The Research Coast Career Pathways Consortium was established for the local, state, and national implementation of Career Pathways and Career and Technical Education.

Indian River State College will develop accounts to manage the transfer of funds from the consortium partners' secondary Perkins grants and will serve as fiscal agent of the Research Coast Career Pathways Consortium.

Target Population

The Research Coast Career Pathways Consortium agrees to provide support for Career and Technical Education educators, administrators, career and academic guidance counselors, and Career and Technical Education students to ensure the provision of optimal programmatic implementation for the consortium's fourteen area high schools.

Scope of Work

The partners of the Research Coast Career Pathways Consortium agree to jointly implement the goals and objectives for the fiscal year 2014 - 2015. Funds, in the amount of \$1,166 or 1.5% of the Okeechobee County Consortium partner total basic Perkins grant fund, shall be used to support eligible Career and Technical Education programs and initiatives including the following minimum requirements: (Please note that the balance of funds is inclusive of and contingent upon the release of the total funds from the aforementioned consortium partner. See Exhibit 1 for details.)

 The consortium's activities will provide professional development and inservice opportunities for teachers, counselors, and administrators for the advancement of Career & Technical Education. The consortium will continually develop new inter-disciplinary strategies for Academic and Career & Technical Education teachers in order to provide quality

Contractual Service Agreement

programs for our Career and Technical Education students.

- Development of new resources for students, parents, and the community to access information about Career and Technical Education and Career Pathways, what our local area offers for Career and Technical Education Students, and additional resources.
- The consortium will continue curriculum alignment and articulation activities for our 29,000+ students in the high schools of Indian River, Martin, Okeechobee, and St. Lucie Counties during the period of July 1, 2014 through June 30, 2015. The Consortium partners will convene a minimum of six times during the 2014-2015 fiscal year to ensure alignment of secondary and postsecondary Career and Technical Education curricula.
- Data analysis and tracking reports will assist program directors and advisors with student recruitment and retention.

Documentation of tasks and services will be provided through the following:

- Minutes of monthly Consortium meetings,
- Articulation agreements generated annually,
- Articulated credit matrix report /Program of Study, and
- College records of students receiving Career Pathways College Credit
- Documentation of professional development and in-service opportunities for consortium partners including agendas and attendance rosters.

The school district research coast career pathways consortium members reserve the right to withhold a portion of the 1.5% Perkins allocation funds for transportation cost associated with participating in the annual Indian River State College Great Exploration event. The funding portion reserved will not exceed standard school district(s) transportation rates.

The scope of work is directly related to the secondary and postsecondary goals of Perkins IV, Section 134 (B)(3).

Deliverables and Performance Standards

Fiscal Agent, Indian River State College, and the RCCPC will maintain, review, update, implement, and report no less than 3 Programs of Study per county for the 2014 -2015 fiscal year, for Career Pathways and Career and Technical Education students transitioning from the consortium's secondary programs to IRSC. All Articulation Agreements will be written and reviewed by the RCCPC, and signed by Indian River State College and the

Contractual Service Agreement

County School Districts. The signed agreements will serve as documentation that the consortium's goals and objectives and agreements for articulation have been met. Reports of all articulation agreements and activities will be made available upon request. The consortium will maintain, review, update, and/or create as needed no less than 9 agreements as outlined below: (Please note that each partners individual contribution is listed under Exhibit 1, and that the totals below for each county reflect the school district's contribution, as well as, a percentage of IRSC's contribution)

Research Coast Career Pathways Consortium 2014-2015 Contractual Service Agreement

• 9 agreements for Okeechobee County for a total = \$1,166.00

Total = \$1,166.00

Monitoring and Report

Indian River State College as fiscal agent will provide semiannual reports to its Consortium members. Report details will include to date expense report and consortium activities report.

The administration of resources awarded by Indian River State College to the Research Coast Career Pathways Consortium may be subject to audits and/or monitoring by Indian River State College as described in the monitoring and Audits sections of this agreement, to ensure that all consortium activities and use of funds are mutually beneficial to all members.

In addition to reviews of audits conducted in accordance with OMB Circular A-133 and Section 215.97, F.S., as revised, monitoring procedures may include, but not be limited to, on-site visits by Indian River State College staff, limited scope audits as defined by OMB Circular A-133, as revise, and/or other procedures. By entering into this agreement, the Research Coast Career Pathways Consortium agrees to comply and cooperate with any monitoring procedures, processes deemed appropriate by Indian River State College. In the event Indian River State College determines that limited scope audit of the Research Coast Career Pathways Consortium is appropriate, the Research Coast Career Pathways Consortium agrees to comply with any additional instructions provided by Indian River State College staff to the Research Coast Career Pathways Consortium regarding such audit. The Research Coast Career Pathways Consortium further agrees to comply and cooperate with any inspections, reviews, investigations, or audits deemed necessary by the Chief Financial Officer (CFO) or Auditor General.

Contractual Service Agreement

Audits

If the Research Coast Career Pathways Consortium and Indian River State College elect to have an audit conducted in accordance with the provisions of Section 215.97, Florida Statutes, the cost of the audit must be paid from the Research Coast Career Pathways resources obtained from other than State entities.

Pursuant to Section .320 (f), OMB Circular A-133, as revised, the recipient shall submit a copy of the reporting package described in Section .320 (c), OMB Circular A-133, as revised, and any management letter issued by the auditor, to Indian River State College at the following address:

Indian River State College 3209 Virginia Avenue Fort Pierce, FL 34981

Copies of reporting packages required by this agreement shall be submitted by or on behalf of the Research Coast Career Pathways Consortium directly to each of the following:

Indian River State College 3209 Virginia Avenue Fort Pierce, FL 34981

Auditor General's Office Room 401, Pepper Building 111 West Madison Street Tallahassee, Florida 32399

Any reports, management letter, or other information required to be submitted to Indian River State College shall be submitted timely in accordance with OMB Circular A-133, Florida Statutes, and Chapters 10.550, Rules of the Auditor General, as applicable.

Recipients, when submitting financial reporting packages to Indian River State College for audits conducted in accordance with OMB Circular A-133 or Chapter 10.550, or Rules of the Auditor General, should indicate the date that the reporting package was delivered to Indian River State College in correspondence accompanying the reporting package.

The Research Coast Career Pathways Consortium shall retain sufficient records demonstrating its compliance with the terms of this agreement for a period of seven (7) years from the date the audit report is issued, and shall allow Indian River State College, or its designee, CFO, or Auditor General access to such reports upon request. The Research Coast Career Pathways Consortium shall ensure that audit working papers are made

Contractual Service Agreement

available to Indian River State College, or its designee, CFO, or Auditor General upon request for a period of seven (7) years from the date the audit report is issued, unless extended in writing by Indian River State College.

It is the responsibility of the fiscal agency to retain records for financial transactions and supporting documentation for auditing purposes. If records are requested by the Florida Department of Education or the State of Florida Division of Financial Services, all records must be provided. Records should be maintained for five years from the last day of the program or longer if there is an ongoing investigation or audit.

Exhibit 1

Federal Resources Awarded To The Research Coast Career Pathways Consortium Pursuant To This Agreement Consist Of The Following:

Vocational Education - Basic Grants to State

Florida Department of Education

Carl Perkins - Basic Vocational Education 151xx

Indian River State College = \$1,034,632.00

= \$77,774.00

Okeechobee County School District

Sub-Total (before 1.5% allocation)

= \$1,112,406.00

Total (Allocated to Consortium 1.5%)

= \$16,686.00

Remedies for Nonperformance

In the event that the RCCPC does not fulfill the requirements set forth under scope of work, deliverables, and performance measures without documentation of a reasonable and justifiable explanation, the consortium will return funds in the amount of \$129.55 per unfulfilled agreement.

The non-performance amount is contingent upon definitive disbursement from research coast career pathways school districts. The non-performance amount will be amended by fiscal agent to reflect final amount disbursed to consortium.

Research Coast Career Pathways Consortium 3209 Virginia Avenue Fort Pierce, FL 34951 Nicholas Brown

nbrown@irsc.edu phone: 772)462-7646 Fax: (772)462-7430

Contractual Service Agreement

ndian River State College and Okeechobee School District have executed this agreement on the	day
and year set forth below:	_

	4
INDIAN RIVER STATE COLLEGE	OKEECHOBEE COUNTY SCHOOL DISTRICT
Edwin R. Massey, Ph. D, President (Date)	Ken Kenworthy, Superintendent (Date)
Designated Address:	Designated Address:

Designated Address: Indian River State College 3209 Virginia Avenue Fort Pierce, FL 34981-5596

Designated Address:
Okeechobee County School Board
700 SW 2nd Avenue
Okeechobee, FL 34974

Reviewed by Board Attorney

The Okeechobee County School Board

FROM:

Ken Kenworthy, Superintendent of Schools

SUBJECT:

STAFFING ALLOCATIONS FOR 2014-15

DATE:

May 13, 2014

RECOMMENDATION:

That the 2014-15 Staffing Allocations be approved.

BACKGROUND INFORMATION:

The staffing allocations are attached and are available upon request in the Superintendent's office.

RECOMMENDED BY:

Ken Kenworthy

	OKEECHOBEE COUNTY SCHOOL BOA ALLOCATION OF PERSONNEL	RD		2014-15	010
2013-14 Budget	OKEECHOBEE HIGH SCHOOL Positions	County Funds	Special Funds	Total	
49.36	Teacher, Basic	50.36		50.36	
1.00	Perm Sub	1.00		1.00	
2.00	Teacher, ROTC	1.00	1.00	2.00	
9.50	Teacher, ESE	9.50		9.50	
0.20	Teacher, Speech/Language	0.20		0.20	
1.00	Teacher, ESE TSA (IDEA)	0.00	1.00	1.00	
8.00	Teacher, Vocational	8.00		8.00	
1.00	Teacher, Voc. Res (Carl Perkins)	0.19	0.81	1.00	
3.00	Guidance Counselor	3.00	2.0 ,	3.00	
1.00	Media Specialist	1.00		1.00	
1.00	Instructional Technology Specialist	1.00		1.00	
1.00	Intervention Specialist (IDEA)	0.67	0.33	1.00	
1.00	Reading Coach (Title II)	0.00	1.00	1.00	
79.06	Total Instructional	75.92	4.14	80.06	
1.00	Principal	1.00		1.00	
2.00	Assistant Principal	2.00		2.00	
3.00	Total Administrative	3.00		3.00	
1.00	Advocate (Title III)		1.00	1.00	
1.00	Advocate (Migrant)		1.00	1.00	
2.00	Aide, Clerical	2.00		2.00	
1.00	Aide, Health	1.00		1.00	
3.00	Aide, Security Monitor	1.00		1.00	
1.00	Paraprofessional		1.00	1.00	
2.00	Paraprofessional, ESE	2.00		2.00	
1.00	Paraprofessional, ESOL	1.00		1.00	
1.00	Paraprofessional, ISS (County/IDEA)	0.50	0.50	1.00	
1.00	Secretary	1.00	= ' ' ' '	1.00	
1.00	Secretary, Guidance	1.00		1.00	
1.00	Bookkeeper	1.00		1.00	
1.00	Receptionist	1.00		1.00	
1.00	Data Processor	1.00		1.00	
1.00	Perm Sub	1.00		1.00	
1.00	Maintenance II	1.00		1.00	
2.00	Custodian I	2.00		2.00	
7.50	Custodian II	7.50		7.50	
1.00	Manager, Food Service		1.00	1.00	
1.00	Asst. Mgr., Food Service		1.00	1.00	
9.00	Assistant, Food Service		9.00	9.00	
40.50	Total Non-Instructional	24.00	14.50	38.50	
400 FC	Crond Total	402.02	40.04	424.50	0110
122.56	Grand Total	102.92	18.64	121.56	OHS

	ALLOCATION OF PERSONNE OKEECHOBEE FRESHMAN CAN	_			
2013-14		County	Special		
Budget	Positions	Funds	Funds	Total	
18.00	Teacher, Basic	14.00		14.00	
4.00	Teacher, ESE	3.00		3.00	
0.10	Teacher, Speech/Language	0.10		0.10	
2.00	Teacher, Vocational	2.00		2.00	
1.00	Guidance Counselor	1.00		1.00	
1.00	Reading Coach (Title II)	0.20	0.80	1.00	
26.10	Total Instructional	20.30	0.80	21.10	
1.00	Principal	1.00		1.00	
1.00	Assistant Principal	1.00		1.00	
2.00	Total Administrative	2.00		2.00	
0.50	Advocate (Migrant)		0.50	0.50	
1.00	Aide, Clerical	1.00		1.00	
0.50	Aide, ESE Guidance (IDEA)		0.50	0.50	
1.00	Aide, Health	1.00		1.00	
1.00	Secretary	1.00		1.00	
1.00	Data Processor	1.00		1.00	
1.00	Custodian I	1.00		1.00	
2.00	Custodian II	2.00		2.00	
1.00	Manager, Food Service		1.00	1.00	
1.00	Asst. Mgr., Food Service		1.00	1.00	
3.00	Assistant, Food Service		3.00	3.00	
13.00	Total Non-Instructional	7.00	6.00	13.00	
41.10	Grand Total	29.30	6.80	36.10	OFC

	OKEECHOBEE COUNTY SCHOOL E ALLOCATION OF PERSONNEI	_		2014-15	012
2013-14	YEARLING MIDDLE SCHOOL	County	Special		
Budget	Positions	Funds	Funds	Total	
32.00	Teacher, Basic	30.00		30.00	
8.00	Teacher, ESE	7.00		7.00	
0.40	Teacher, Speech/Language	0.40		0.40	
0.10	Teacher, Hearing Impaired	0.10		0.10	
0.50	Teacher, Gifted	0.50		0.50	
4.00	Teacher, Elective	4.00		4.00	
0.50	Teacher, ESOL	0.50		0.50	
2.00	Guidance Counselor	2.00		2.00	
1.00	Reading Coach (Title I)	0.10	.90	1.00	
1.00	Dean of Students	0.00		0.00	
49.50	Total Instructional	44.60	.90	45.50	
1.00	Principal	1.00		1.00	
1.00	Assistant Principal	1.00		1.00	
2.00	Total Administrative	2.00		2.00	
1.00	Advocate (Migrant)		1.00	1.00	
0.50	Aide, ESE Guidance (IDEA)		0.50	0.50	
1.00	Aide, Health	1.00	0.00	1.00	
1.00	Paraprofessional, ESOL	1.00		1.00	
3.00	Paraprofessional, ESE (IDEA)	2.00	1.00	3.00	
1.00	Paraprofessional (Sparsity)	0.00	1.00	1.00	
0.50	Paraprofessional, ISS (Ed. Foundation)	0.00	0.50	0.50	
1.00	Secretary	1.00		1.00	
1.00	Bookkeeper	1.00		1.00	
1.00	Data Processor	1.00		1.00	
1.00	Custodian I	1.00		1.00	
4.00	Custodian II	4.00		4.00	
1.00	Manager, Food Service		1.00	1.00	
1.00	Asst. Mgr., Food Service		1.00	1.00	
4.00	Assistant, Food Service		4.00	4.00	
22.00	Total Non-Instructional	12.00	10.00	22.00	
73.50	Grand Total	58.60	10.90	69.50	YMS

	OKEECHOBEE COUNTY SCHOOL E ALLOCATION OF PERSONNE			2014-15	020
2013-14 Budget	OSCEOLA MIDDLE SCHOOL Positions	County Funds	Special Funds	Total	
42.00	Teacher, Basic	40.00		40.00	
6.00	Teacher, ESE	6.00		6.00	
0.30	Teacher, Speech/Language	0.30		0.30	
0.50	Teacher, Gifted	0.50		0.50	
5.50	Teacher, Elective	5.50		5.50	
0.50	Teacher, ESOL	0.50		0.50	
2.00	Guidance Counselor	2.00		2.00	
1.00	Reading Coach (Title II)	.10	.90	1.00	
1.00	Dean of Students	1.00		1.00	
58.80	Total Instructional	55.90	.90	56.80	
1.00	Principal	1.00		1.00	
1.00	Assistant Principal	1.00		1.00	
2.00	Total Administrative	2.00		2.00	
1.00	Advocate (Migrant)		1.00	1.00	
2.00	Aide, Clerical	2.00		2.00	
0.50	Aide, ESE Guidance (IDEA)		0.50	0.50	
1.00	Aide, Health	1.00	0.00	1.00	
1.00	Paraprofessional, ESOL	1.00		1.00	
1.00	Paraprofessional, ESE (IDEA)	0.00	1.00	1.00	
2.00	Paraprofessional (Sparsity)	1.00	1.00	2.00	
0.50	Paraprofessional, ISS (Ed. Foundation)		0.50	0.50	
1.00	Secretary	1.00		1.00	
1.00	Bookkeeper	1.00		1.00	
1.00	Data Processor	1.00		1.00	
1.00	Custodian I	1.00		1.00	
7.00	Custodian II	7.00		7.00	
1.00	Manager, Food Service		1.00	1.00	
1.00	Asst. Mgr., Food Service		1.00	1.00	
6.00	Assistant, Food Service		6.00	6.00	
28.00	Total Non-Instructional	16.00	12.00	28.00	
88.80	Grand Total	73.90	12.90	86.80	OMS

	OKEECHOBEE COUNTY SCHOOL ALLOCATION OF PERSONNE	:L		2014-1	5 0113
2013-14	OKEECHOBEE ACHIEVEMENT AC	County	Special		
Budget	Positions	Funds	Funds	Total	
3.00	Teacher, DO Prev*	3.00		3.00	
4.00	Teacher, ESE	3.00		3.00	
1.00	Teacher, Gifted	1.00		1.00	
1.00	Dean of Students	1.00		1.00	
1.00	Reading Coach (Title II)	0.80	0.20	1.00	
10.00	Total Instructional	8.80	0.20	9.00	
1.00	Principal(Middle School)	1.00		1.00	
1.00	Total Administrative	1.00		1.00	
0.50	Aide, ESE Guidance (IDEA)		0.50	0.50	
3.00	Paraprofessional, ESE	3.00		3.00	
3.00	Paraprofessional (Title I)	2.00	1.00	3.00	
1.00	Secretary	1.00		1.00	
1.00	Data Processor	1.00		1.00	
1.00	Custodian I	1.00		1.00	
1.00	Custodian II	1.00		1.00	
1.00	Manager, Food Service		1.00	1.00	
1.00	Asst. Mgr., Food Service		1.00	1.00	
12.50	Total Non-Instructional	9.00	3.50	12.50	
23.50	Grand Total	18.80	3.70	22.50	OAA
	*Includes staff funded through SAI				

	OKEECHOBEE COUNTY SCHOOL ALLOCATION OF PERSONNE CENTRAL ELEMENTARY SCHO	L		2014-15	003
2013-14	CENTRAL ELEMENTARY SCHO	County	Special		
Budget	Positions	Funds	Funds	Total	
30.00	Teacher, Basic*	29.00		29.00	
0.00	Teacher, Perm Sub	1.00		1.00	
2.50	Teacher, PE/Music/Art	2.50		2.50	
5.00	Teacher, ESE	5.00		5.00	
2.00	Teacher, Speech/Language	1.00		1.00	
0.10	Teacher, Hearing Impaired	0.10		0.10	
1.00	Reading Coach (Title I)		1.00	1.00	
1.00	Guidance Counselor	1.00		1.00	
1.00	Media Specialist	1.00		1.00	
42.60	Total Instructional	40.60	1.00	41.60	
4.00	B	4.00		4.00	
1.00	Principal	1.00		1.00	
1.00	Assistant Principal	1.00		1.00	
2.00	Total Administrative	2.00		2.00	
1.00	Advocate (Migrant)		1.00	1.00	
0.50	Aide, ESE Guidance (IDEA)		0.50	0.50	
1.00	Aide, Health	1.00	0.00	1.00	
3.00	Aide, ESE (IDEA)		3.00	3.00	
1.00	Paraprofessional	0.00		0.00	
1.00	Paraprofessional, ESOL	1.00		1.00	
2.00	Paraprofessional, Title I		2.00	2.00	
1.00	Secretary	1.00		1.00	
1.00	Bookkeeper	1.00		1.00	
1.00	Data Processor	1.00		1.00	
1.00	Custodian I	1.00		1.00	
3.00	Custodian II	3.00		3.00	
1.00	Manager, Food Service		1.00	1.00	
1.00	Asst. Mgr., Food Service		1.00	1.00	
4.00	Assistant, Food Service		4.00	4.00	
22.50	Total Non-Instructional	9.00	12.50	21.50	
67.10	Grand Total	51.60	13.50	65.10	CES

	OKEECHOBEE COUNTY SCHOOL B ALLOCATION OF PERSONNEL			2014-15	017
	EVERGLADES ELEMENTARY SCH				
2013-14		County	Special		
Budget	Positions	Funds	Funds	Total	
37.00	Teacher, Basic*	35.00	0.00	35.00	
3.00	Teacher, PE/Music/Art	3.00		3.00	
4.00	Teacher, ESE	4.00		4.00	
0.15	Teacher, Hearing Impaired	0.15		0.15	
1.00	Reading Coach (Title I)		1.00	1.00	
1.00	Guidance Counselor	1.00		1.00	
1.00	Media Specialist	1.00		1.00	
47.15	Total Instructional	44.15	1.00	45.15	
1.00	Principal	1.00		1.00	
1.00	Assistant Principal	1.00		1.00	
2.00	Total Administrative	2.00		2.00	
1.00	Advocate (Migrant)		1.00	1.00	
1.00	Aide, Health	1.00		1.00	
1.00	Aide, ESE Guidance (IDEA)		1.00	1.00	
2.00	Paraprofessional	2.00		2.00	
1.00	Paraprofessional, ESOL	1.00		1.00	
1.00	Paraprofessional, ESE (IDEA)		1.00	1.00	
3.00	Paraprofessional, Title I		3.00	3.00	
1.00	Secretary	1.00		1.00	
1.00	Data Processor	1.00		1.00	
2.00	Custodian I	2.00		2.00	
2.00	Custodian II	2.00		2.00	
1.00	Manager, Food Service		1.00	1.00	
1.00	Asst. Mgr., Food Service		1.00	1.00	
5.00	Assistant, Food Service		5.00	5.00	
23.00	Total Non-Instructional	10.00	13.00	23.00	
72.15	Grand Total	56.15	14.00	70.15	EES
	*Includes staff funded through SAI				

2013-14 Budget 35.00 0.00 3.00 3.00	Positions Teacher, Basic*	County Funds	Special		
35.00 0.00 3.00			- Poolai		
0.00 3.00	Teacher Basic*		Funds	Total	
3.00	. 00001, 000.0	32.00		32.00	
	Teacher, Perm Sub	2.00		2.00	
	Teacher, PE/Music/Art	3.00		3.00	
3.00	Teacher, ESE	3.00		3.00	
0.50	Teacher, Hearing Impaired	0.50		0.50	
1.00	Reading Coach (Title I)		1.00	1.00	
1.00	Guidance Counselor	1.00		1.00	
1.00	Media Specialist	1.00		1.00	
44.50	Total Instructional	42.50	1.00	43.50	
1.00	Principal	1.00		1.00	
1.00	Assistant Principal	1.00		1.00	
2.00	Total Administrative	2.00		2.00	
1.00	Advocate (Migrant)		1.00	1.00	
1.00	Aide, Health	1.00		1.00	
1.00	Aide, ESE Guidance (IDEA)		1.00	1.00	
1.00	Paraprofessional	1.00		1.00	
1.00	Paraprofessional, ESOL	1.00		1.00	
2.00	Paraprofessional, Title I		2.00	2.00	
1.00	Secretary	1.00		1.00	
1.00	Bookkeeper	1.00		1.00	
1.00	Data Processor	1.00		1.00	
1.00	Custodian I	1.00		1.00	
3.00	Custodian II	3.00		3.00	
1.00	Manager, Food Service		1.00	1.00	
1.00	Asst. Mgr., Food Service		1.00	1.00	
5.00	Assistant, Food Service		5.00	5.00	
21.00	Total Non-Instructional	10.00	11.00	21.00	
67.50	Grand Total *Includes staff funded through SAI	54.50	12.00	66.50	NES

	OKEECHOBEE COUNTY SCHOOL E ALLOCATION OF PERSONNEL	_		2014-15	018
2013-14 Budget	SEMINOLE ELEMENTARY SCHO Positions	County Funds	Special Funds	Total	
35.00	Teacher, Basic*	35.00		35.00	
1.00	Teacher, Perm Sub	1.00		1.00	
2.00	Teacher, PE/Music/Art	2.00		2.00	
5.00	Teacher, ESE	5.00		5.00	
1.00	Teacher, Speech/Language	0.00		0.00	
0.15	Teacher, Hearing Impaired	0.15		0.15	
1.00	Reading Coach (Title I)		1.00	1.00	
1.00	Guidance Counselor	1.00		1.00	
1.00	Media Specialist	1.00		1.00	
47.15	Total Instructional	45.15	1.00	46.15	
1.00	Principal	1.00		1.00	
1.00	Assistant Principal	1.00		1.00	
2.00	Total Administrative	2.00	0.00	2.00	
1.00	Advocate (Migrant)		1.00	1.00	
1.00	Aide, ESE Guidance (IDEA)		1.00	1.00	
1.00	Aide, Health	1,00		1.00	
1.00	Paraprofessional	1.00		1.00	
4.00	Paraprofessional, ESE (IDEA)	3.00	1.00	4.00	
1.00	Paraprofessional, ESOL	1.00		1.00	
3.00	Paraprofessional, Title I		3.00	3.00	
1.00	Secretary	1.00		1.00	
1.00	Bookkeeper	1.00		1.00	
1.00	Data Processor	1.00		1.00	
1.00	Custodian I	1.00		1.00	
3.00	Custodian II	3.00		3.00	
1.00	Manager, Food Service		1.00	1.00	
1.00	Asst. Mgr., Food Service		1.00	1.00	
4.00	Assistant, Food Service		4.00	4.00	
25.00	Total Non-Instructional	13.00	12.00	25.00	
74.15	Grand Total *Includes staff funded through SAI	60.15	13.00	73.15	SEM

=	OKEECHOBEE COUNTY SCHOOL BO ALLOCATION OF PERSONNEL	ARD		2014-15	0112
2013-14	SOUTH ELEMENTARY SCHOOL	County	Special		
Budget	Positions	Funds	Funds	Total	
23.00	Teacher, Basic*	23.00		23.00	
2.00	Teacher, PE/Music/Art	2.00		2.00	
4.00	Teacher, ESE	4.00		4.00	
1.00	Teacher, Speech/Language	0.00		0.00	
0.50	Teacher, Pre-K Resource	0.50		0.50	
1.00	Reading Coach (Title I)		1.00	1.00	
31.50	Total Instructional	29.50	1.00	30.50	
1.00	Principal	1.00		1.00	
1.00	Assistant Principal	1.00		1.00	
2.00	Total Administrative	2.00		2.00	
0.50	Advocate (Migrant)		0.50	0.50	
1.00	Aide, Media	1.00		1.00	
1.00	Paraprofessional, ESOL	1.00		1.00	
5.00	Paraprofessional, ESE (IDEA)	4.00	1.00	5.00	
1.00	Paraprofessional, Title I		1.00	1.00	
3.00	Paraprofessional, Schl Readiness Pre-K Ldr		3.00	3.00	
3.00	Paraprofessional, Schl Readiness Pre-K		3.00	3.00	
1.00	Secretary	1.00		1.00	
1.00	Bookkeeper	1.00		1.00	
1.00	Data Processor	1.00		1.00	
1.00	Custodian I	1.00		1.00	
3.00	Custodian II	3.00		3.00	
1.00	Manager, Food Service		1.00	1.00	
1.00	Asst. Mgr., Food Service		1.00	1.00	
3.00	Assistant, Food Service		3.00	3.00	
26.50	Total Non-Instructional	13.00	13.50	26.50	
60.00	Grand Total	44.50	14.50	59.00	SES
	*Includes staff funded through SAI				

	OKEECHOBEE COUNTY SCHOOL BOA ALLOCATION OF PERSONNEL EXCEPTIONAL STUDENT EDUCATION	PERSONNEL			9102
2013-14		County	Special		
Budget	Positions	Funds	Funds	Total	
1.00	Teacher, ESE	1.00		1.00	
2.00	Behavior Interventionist (IDEA)		2.00	2.00	
2.00	ESE Counselor (IDEA)		2.00	2.00	
1.00	ESE Social Worker (IDEA/Medicaid)	0.48	0.52	1.00	
3.00	Staffing Specialist (IDEA)		3.00	3.00	
9.00	Total Instructional	1.48	7.52	9.00	
2.00	School Psychologist	2.00	0.00	2.00	
2.00	Total Administrative	2.00	0.00	2.00	
2.00	Secretary, 229 Days (IDEA/Medicaid)	1.00	1.00	2.00	
2.00	Aide, ESE (IDEA)	0.00	2.00	2.00	
4.00	Interpreter, Deaf (IDEA)	4.00	1.00	5.00	
8.00	Total Non-Instructional	5.00	4.00	9.00	
19.00	Grand Total	8.48	11.52	20.00	ESE

	OKEECHOBEE COUNTY SCHOOL ALLOCATION OF PERSONNE SPECIAL PROGRAMS			2014-	15 9004
2013-14		County	Special		
Budget	Positions	Funds	Funds	Total	
0.14	Teacher, TAP	0.14		0.14	
0.14	Total Instructional	0.14		0.14	-
1.00	Aide, DO Prev (TAP)*	1.00		1.00	
1.00	Total Non-Instructional	1.00		1.00	7
1.14	Grand Total	1.14		1.14	Special Programs
	*Includes staff funded through SA			= =	

	OKEECHOBEE COUNTY SCHOOL BO ALLOCATION OF PERSONNEL DISTRICTWIDE	ARD		2014-15
2013-14	DISTRICTWIDE	County	Special	
Budget	Positions	Funds	Funds	Total
0.50	Teacher, Pre-K Resource		0.50	0.50
1.00	Teacher, Math/Science Coach	1.00		1.00
1.00	TSA, Grants and Special Programs	0.05	0.95	1.00
2.50	Total Instructional	1.05	1.45	2.50
1.90	Secretary (Title I/Migrant)	0.10	1.80	1.90
7.00	Technology Specialist	5.00	2.00	7.00
8.90	Total Non-Instructional	5.10	3.80	8.90
11.40	Grand Total	6.15	5.25	11.40

	OKEECHOBEE COUNTY SCHOOL BOA ALLOCATION OF PERSONNEL MAINTENANCE/TRANSPORTATION/FOOD S			2014-15	9002 9003 9444
2013-14	MAINTENANCE/TRANSPORTATION/FOOD S	County	Special		9444
Budget	Positions	Funds	Funds	Total	
1.00	Maintenance Foreman	1.00		1.00	
1.00	Assistant Maintenance Foreman	1.00		1.00	
6.00	Maintenance Specialist I	5.00		5.00	
2.00	Maintenance Specialist II	2.00		2.00	
1.00	Warehouseman	1.00		1.00	
1.00	General Maintenance	1.00		1.00	
50.00	School Bus Drivers	50.00	0.00	50.00	
7.00	Perm Substitute Bus Driver	7.00	0.00	7.00	
		2.00		2.00	
2.00	Mechanic Helper/Perm Sub Mechanics	4.00		4.00	
4.00		1.00		1.00	
1.00	Secretary, Transportation	1.00		1.00	
1.00	Route Specialist	1.00		1.00	
1.00	Training and Safety Specialist	1.00	8.00	8.00	
8.00	Aide, ESE Bus (IDEA)				
1.00	Food Service Quality Assurance Manager – At – Large		1.00	1.00	
1.00	Secretary, School Food Service		1.00	1.00	
1.00	Bookkeeper, School Food Service		1.00	1.00	
1.00	Van Driver, School Food Service		1.00	1.00	
2.00	School Food Service Perm Sub		2.00	2.00	
92.00	Grand Total:	77.00	14.00	91.00	
1.00	Supervisor I, School Food Service		1.00	1.00	
1.00	Administrator on Special Assignment, Food Service	0.00	0.00	0.00	
1.00	Supervisor I, Transportation	1.00		1.00	
3.00	Total Administration	1.00	1.00	2.00	
95.00	Grand Total	78.00	15.00	93.00	

	OKEECHOBEE COUNTY SCHOOL BOA ALLOCATION OF PERSONNEL ALL SCHOOL CENTERS	ARD		2014-15
2013-1 4 Budget	Positions	County Funds	Special Funds	Total
301.36				
	Teacher, Basic*	288.36	0.00	288.36
3.00	Teacher, DO Prev	3.00		3.00
9.50	Teacher, Elective	9.50		9.50
1.00	Teacher, ESE TSA (IDEA)	0.00	1.00	1.00
53.50	Teacher, ESE(IDEA)	50.50	0.00	50.50
1.00	Teacher, Hearing Impaired	1.00		1.00
1.00	Teacher, ESOL	1.00		1.00
2.00	Teacher, Gifted	2.00		2.00
1.00	Teacher, Math/Science Coach	1.00		1.00
12.50	Teacher, PE/Music/Art	12.50		12.50
2.00	Teacher, Perm Sub	5.00	0.50	5.00
1.00	Teacher, Pre-K Res (Title I)	0.50	0.50	1.00
2.00	Teacher, ROTC	1.00	1.00	2.00
5.00	Teacher, Speech/Language	2.00		2.00
0.14	Teacher, TAP	0.14	0.00	0.14
10.00	Teacher, Vocational	10.00		10.00
1.00	Teacher, Voc. Res (C.Perkins)	0.19	0.81	1.00
2.00	Behavior Interventionist		2.00	2.00
3.00	Dean of Students	2.00		2.00
2.00	ESE Counselor	2.50	2.00	2.00
1.00	ESE Social Worker	0.48	0.52	1.00
			0.52	
12.00	Guidance Counselor	12.00		12.00
1.00	Instructional Technology Specialist	1.00		1.00
1.00	TSA, Grants and Special Programs	0.05	0.95	1.00
1.00	Intervention Specialist (IDEA)	0.67	0.33	1.00
5.00	Media Specialist	5.00		5.00
10.00	Reading Coach (Title I/Title II)	1.20	8.80	10.00
3.00	Staffing Specialist (IDEA)		3.00	3.00
448.00	Total Instructional	410.09	20.91	431.00
10.00	Principal	10.00		10.00
10.00	Assistant Principal	10.00		10.00
2.00	School Psychologist	2.00	0.00	2.00
1.00	Supervisor I, School Food Service	2.00	1.00	1.00
1.00	Administrator on Special Assignment,	0.00	0.00	0.00
4.00	Food Service	4.00		4.00
1.00	Supervisor I, Transportation	1.00	4.00	1.00
25.00	Total Administrative	23.00	1.00	24.00
9.00	Advocate (Title I/Title III/Migrant)		9.00	9.00
5.00	Aide, Clerical	5.00		5.00
1.00	Aide, DO Prev* (Title I Part D)	1.00		1.00
5.00	Aide, ESE (IDEA)	0.00	5.00	5.00
5.50	Aide, ESE Guidance (IDEA)		5.50	5.50
8.00	Aide, ESE School Bus (IDEA)		8.00	8.00
8.00	Aide, Health	8.00	0.00	8.00
1.00	Aide, Media	1.00	0.00	1.00
3.00	Aide, Media Aide, Security Monitor	1.00	0.00	1.00
			0.00	
1.00	Assistant Maintenance Foreman	1.00	40.00	1.00
43.00	Assistant, Food Service		43.00	43.00
10.00	Asst. Mgr., Food Service		10.00	10.00
7.00	Bookkeeper	7.00		7.00
1.00	Bookkeeper, Food Service		1.00	1.00
12.00	Custodian I	12.00		12.00
35.50	Custodian II	35.50	0.00	35.50

2013-14		County	Special		
Budget	Positions	Funds	Funds	Total	
10.00	Data Processor	10.00		10.00	
1.00	Food Service Quality Assurance Manager – At – Large		1.00	1.00	
1.00	General Maintenance	1.00		1.00	
4.00	Interpreter, Deaf	4.00	1.00	5.00	
1.00	Maintenance Foreman	1.00		1.00	
6.00	Maintenance I	5.00		5.00	
2.00	Maintenance II	2.00		2.00	
1.00	Maintenance II (OHS)	1.00		1.00	
10.00	Manager, Food Service		10.00	10.00	
2.00	Mechanic Helper/Perm Sub	2.00		2.00	
4.00	Mechanics	4.00		4.00	
11.00	Paraprofessional (Sparsity)	7.00	3.00	10.00	
19.00	Paraprofessional, ESE (IDEA)	14.00	5.00	19.00	
8.00	Paraprofessional, ESOL	8.00		8.00	
2.00	Paraprofessional, ISS (Ed. Foundation)	0.50	1.50	2.00	
3.00	Paraprofessional, Schl Readiness Pre-K Ldr		3.00	3.00	
3.00	Paraprofessional, Schl Readiness Pre-K		3.00	3.00	
12.00	Paraprofessional, Title I		12.00	12.00	
1.00	Perm Sub	1.00		1.00	
7.00	Perm Sub, Bus Driver	7.00		7.00	
2.00	Perm Sub, Food Service		2.00	2.00	
1.00	Receptionist	1.00		1.00	
1.00	Route Specialist	1.00		1.00	
50.00	School Bus Drivers	50.00	0.00	50.00	
11.90	Secretary (Title I/Migrant)	10.10	1.80	11.90	
2.00	Secretary, 229 Days (Medicaid/IDEA)	1.00	1.00	2.00	
1.00	Secretary, Food Service		1.00	1.00	
1.00	Secretary, Guidance	1.00		1.00	
1.00	Secretary, Transportation	1.00		1.00	
7.00	Technology Specialist	5.00	2.00	7.00	
1.00	Training and Safety Specialist	1.00		1.00	
1.00	Van Driver, Food Service		1.00	1.00	
1.00	Warehouseman	1.00		1.00	
343.90	Total Non-Instructional	211.10	129.80	340.90	
816.90	Grand Total	644.19	151.71	795.90	ALL SCH

	OKEECHOBEE COUNTY SCHOOL BOARD ALLOCATION OF PERSONNEL DISTRICT OFFICE STAFF			2014-15	9000
0040 44			Special		
2013-14 Budget	Positions County Funds		Funds	Total	
	Superintendent of Schools	1.00		1.00	
1.00		1.00		1.00	
1.00	Executive Secretary, Superintendent of Schools			1.00	
1.00	Asst. Superintendent for Administrative Serv	1.00			
1.00	Secretary, Asst. Supt. for Administrative Serv	1.00		1.00	
1.00	Asst. Superintendent for Instructional Services	1.00		1.00	
1.00	Secretary, Asst. Supt. for Instructional Services	1.00		1.00	
1.00	Administrative Assistant, Shared Services		1.00	1.00	
1.00	Director, Human Resources	1.00		1.00	
1.00	Coordinator, Staff Development	0.25	0.75	1.00	
1.00	Secretary, Staff Development	0.00	0.00	0.00	
1.00	Secretary, Human Resources	1.00		1.00	
2.00	Secretary, County Office	1.00		1.00	
1.00	Director, K-12 Accountability and through	0.08		0.08	
	Assessment 7/31/2014				
0.00	Coordinator, K-12 Accountability and Assessment	0.85	0.15	1.00	
0.50	Secretary, K-12 Accountability and Assessment	0.50		0.50	
1.00	Director, Student Services	1.00		1.00	
0.50	Secretary, Student Services	0.50		0.50	
1.00	Coordinator, Exceptional Student Education (IDEA)	0.12	0.88	1.00	
1.00	Secretary, Exceptional Student Education (IDEA)	0.12	0.88	1.00	
0.10	Secretary, Career and Technical Education	0,10		0.10	
1.00	Director, IT	1.00		1.00	
1.00	Coordinator, Network Systems	1.00		1.00	
1.00	Coordinator, IT	1.00		1.00	
3.00	Administrative Assistant, IT	3.00		3.00	
1.00	Technology Specialist	1.00		1.00	
1.00	Director, Financial Services	1.00		1.00	
2.00	Administrative Assistant, Financial Services	2.00		2.00	
1.00	Bookkeeper, Finance Office	1.00		1.00	
1.00	Accounts Payable/Bookkeeper, Finance	1.00		1.00	
1.00	Payroll Specialist, Finance	1.00		1.00	
1.00	Secretary, Finance	1.00		1.00	
1.00	Director, Operations	1.00		1.00	
0.00	Administrator on Special Assignment, through Operations 10/01/2014	0.25		0.25	
1.00	Secretary, Operations	1.00		1.00	
1.00	Coordinator, Grants & Special Progr	0.07	0.93	1.00	
1.00	Custodian II	1.00	-8	1.00	
36.10	Total	29.84	4.59	34.43	District Office
25.00	Total School Administrative	23.00	1.00	24.00	
	Total Instructional Staff	410.09	20.91	431.00	
448.00	Total Non-Instructional Staff	211.10	129.80	340.90	
343.90		644.19	151.71	795.90	
816.90	Total School Center Personnel				
14.00 22.10	Total District Office Administrative Total District Office Non- Instructional Staff	11.62 18.22	2.71 1.88	14.33 20.10	
853.00	GRAND TOTAL ALL EMPLOYEES/DISTRICT	674.03	156.30	830.33	
39.00	Total Administrative 38.33				
448.00	Total Instructional Staff 431.00				
366.00	Total Non-Instructional Staff 361.00				
853.00	830.33	_			

The Okeechobee County School Board

FROM:

Ken Kenworthy, Superintendent of Schools

SUBJECT:

APPOINTMENT OF ADMINISTRATIVE PERSONNEL

DATE:

May 13, 2014

RECOMMENDATION:

That the following administrative personnel be appointed effective July 1, 2014, for the 2014-15 fiscal year:

Name Position	
McAllister, Vanessa	Principal, Central Elementary School
Stanley, Joseph	Coordinator of K-12 Accountability and Assessment

RECOMMENDED BY:

Ken Kenworthy

The Okeechobee County School Board

FROM:

Ken Kenworthy, Superintendent of Schools

SUBJECT:

REAPPOINTMENT OF INSTRUCTIONAL PERSONNEL ON PROFESSIONAL SERVICES

DATE:

May 13, 2014

RECOMMENDATION:

That the following instructional personnel be reappointed for the 2014-15 school year on Professional Services contract:

	Central Elementary School	
Baum, Kathleen	Greseth, Alicia	Medrano, Concepcion
Bostwick, Angie	Gumz, Cheryl	Norman, Christina
Conrad, Sherry (.10)	Howard, Lori	Rodriguez, Luz
DelPrete, Martha	Jennings, Sherion	Simpson, Judith
Eldred, Daniel (.50)	Johns, Janelle	Snyder, Angela
Enfinger, Vickie	Jones, Judy	Solis, Anayeli
Entry, Rebekah	Jones, Rachel	Spearow, Phillip
Fulleda, Stella	Kaufman, Diane	VanBeek, Karen
Garcia, Damarys	Kennedy, Vickie	Vaughn, Erlinda
Garcia, Maria	Lopez, Jennifer	Whiteside, Rae Ann
	Seminole Elementary School	
Bolan, Patricia	Gaucin, Pam	Morrow, Erin
Brasino, Vanessa	Greeson, Lynn	Peterson, Sabrina
Buehrly, Bridgette	Guerette, Colleen	Pope, Heather
Coldiron, Suzann	Harwas, Lisa	Prado, Laura
Conrad, Sherry (.15)	Hixson, Anne	Reed, Judy
Ellinger, Erin	Ingram, Maria	Rucks, Nancy
Erwin, Rex	Johnson, Heather	Sickels, Shelly
Freeman, Emily	Kenney, Patricia	Stanley, Elizabeth
Frish, Jane	Lewis, Christal	White, Laura
Fulwider, Jennifer	McCranie, Pamela	Yeilding, Ruth
	Freshman Campus	
Adler, Jay	Gray-Lagos, Gena	Raulerson, Jeri
Dryden, Brian	Manson, Richonda	Thomas, Daniel
Duke, Kay	Mayernik, Regina (.10)	Zorich, Jean
Field, Rodney	Milrot, Kelly	
Fox, Elisabeth	Quam, Barbara	
	South Elementary School	
Baker, Amanda	Kersey, Donna (.50)	Schlabach, Marshall
Bricker, Tammy	Lozano, Amelia	Schulzetenberg, Carrie
Collins, Kim	Luchetta, Laura	Thomas, Tammy
Eldred, Amie	Lundy, Marilyn	Thompson, Carrie
Garcia, Brenda	MacDonald, Cheryl	VanWormer, Joshua
Hamblen, Nancy	Priewe, Jessica	VanWormer, Kimberly
	Okeechobee Achievement Aca	
Frick, Curtis	Mercurio, Brian	Whiteside, Albert
Kielbasa, Deanna	Whitaker, Sharon	
	Exceptional Child Education	
Barnhill, Doni	Kubit, Cynthia Kay	Spangler, Christy
Harwas, Pamela	Norris, Joanna - through 8/29/2014	Williams, Katharine

MONING THE MANY HOUSE	Yearling Middle School	
Adler, Judith	Goff, Jeremy	Moats-Platt, Theresa
Altice, Ronald	Heineman, Carrie	Pritchard, Janette
Bandi, Lori	King, Brian	Rios, Erick (.50)
Bandi, Sylvia	Kinty, Emma	Root, Marie
Botello, Brandi (.50)	Letcher, Cynthia	Sears, Lonnie
Carpenter, Cathleen	Maxwell, Rebecca	Streelman, Karen
Christensen, Melissa	Mayernik, Allen	Stuart, Brent
Conrad, Bruce	Mayernik, Regina (.40)	VanNess, Regan
	McCoin, Susanne	Varson, Angela
Conrad, Sherry (.10)		
Farrell, Marcie	McGee, Kathy	Wright, Tammy
Geeting, Greg	Mills, Calvin	
Gibbs, Jessica	Mitchum, Andrea	
	Everglades Elementary Scho	ool .
Brady, Melissa	Hawk, Heather	Robertson, Linda
Campbell, Deborah	Kirby, Janie	Ronkko, Debra
Campbell, Donna	Laskey, Robin	Stinnett, Melanie
	Moore, Rebecca	Stokes, Darlene
Carrier, Karen		
Cassels, Karen	Murrish, Stephanie	Tilton, Debra
Claypool, Joyce	Noonan, Kenna	Walsh, Jacinda
Conrad, Sherry (.15)	Parrish, Shannon	Walsh, Kelly
Damora, Lisa	Perviss, Vanessa	Walsh, Robert
Davis, Linda	Peterson, Jenna	Washington, Patience
Dodson, Amanda	Quinlin, Kimberly	Watford, Jan
Enrico, Hilda	Rathbun, Kimberly	Wright, Dorothy
Forde, Theresa	Reno, Melissa	Wright, John
orde, meresa	Trone, menoda	
	North Elementary School	
Cobb, Brande	Kirton, Samantha	Smith, Colleen
Conrad, Sherry (.50)	Leach, Patti	Smith, Tyrone
Cotton, Karen	Linn, Carol	Steiert, Kari
Dennison, Donna	Luaces-Moreno, Wendy	Suarez, Tina
Flood, Jacquelyn	McWaters, Mary	Thomas, Lynn
	Melear, Jenni	Walker, Alicia
Garcia, Eida		Ward, Jerilynn
Gonzalez, Marlene	Mullins, Danny	
Hackett, Ann	Perviss, Alicia	Wharin, Michael
Hackett, Kacy	Phillips, Tracy	Whitlock, Andrea
Hall, Gwen	Rucks, Glenna	Wilcox, Deanne
	Okeechobee High School	
Branham, Chris	Ingram, Bobbie	McWaters, Roger
Brewer, Drema	Ingram, Mike	Monks, Ashley
Bryant, Carol	Jahner, Bruce	Mullins, Patti
Buckner, Kenneth	Jones, Todd	Nash, Connie
	Joyner, Sonda	Nichols, Eileen
Burnett, Kim	Kelchner, Denise	Pritchard, Brendan
Caves, Robert		
Coleman, Michelle	Kielbasa, Richard	Pung, Carey
gli, Jason	King, Diane	Raulerson, Deborah
nrico, Jon	Koff, Linda	Reister, Wendy
Sarcia, Robert	Kruger, Cindy	Roehm, Daryl
Serbitz, Marshall	LaFlam, Clinton	Sanders, Patrick
Sibson, Valprisia	LaFlam, Courtney	Sherlock, Anthony
Boggans, Vicki	Leidy, James	Sherlock, Jean
Harris, David	Lozano, James	Sills, Tracy
Harris, Weena	Lunt, Debra	Talas, Michael
Hays, Shawn	Matchett, Eddie	Torres, Dolores
		Ward, Mark
Hord, Samantha	Mayernik, Regina (.20)	vvalu, iviain

	District Wide	
	Kersey, Donna (.50)	
	Stewart, Derek	
	Osceola Middle School	
Botello, Brandi (.50)	Hardy, Kristi	Myers, Lauren
Botello, Jorie	Harwas, Oliver	Naymik, Zachary
Bowen, Christopher	Hudson, Jeffrey	Rios, Erick (.50)
Branham, Michelle	Hughes, Jennifer	Rivero, Markita
Brooks, Sally	Jarriel, Glenda	Sanders, Alison
Causier, Tami	Leonard, Amorita	Stough, Margaret
Denney, Pamela	Mayernik, Regina (.30)	Tomlinson, Larenda
Eldred, Daniel (.50)	McCarter, Dianna	Trimble, Brian
TBA:		
Franklin, Jennifer	Lammers, Mary	

RECOMMENDED BY:

Ken Kenworthy Superintendent of Schools

The Okeechobee County School Board

FROM:

Ken Kenworthy, Superintendent of Schools

SUBJECT:

APPOINTMENT OF INSTRUCTIONAL PERSONNEL ON ANNUAL CONTRACT

DATE:

May 13, 2014

RECOMMENDATION:

That the following instructional personnel be appointed for the 2014-15 school year on Annual Contract:

Central Elementary School

Altman, Sandra
Davis, Ashley
Hotmire, Carol
Lowe, Jessica A.
Maes, Danielle
Sapp, Ashley
Strickland, Amanda
Walpole, Kathy Jo
Zapata, Alejandra

Yearling Middle School

Box, Elizabeth
Brown, Traci
Bryner, Britani
Campbell, Kellyann
Caves, Walter
Claypool, Cort
Erwin, Rex Jr.
Jennings, Trisha
Kinty, Aaron
Mangold, Jennifer
Olivarez, Charity
Starr, Ashley

Seminole Elementary School

Ellis, Jennifer
Gonzalez, Maribel
Harris, Mya
Irizarry, Patricia
Miller, Alyson
Mullens, Wendy
Peaden, Cassie
Richey, Morgan
Royal, Allison
Stiles, Anita
Syples, Kimberly
Thornton, Amber

North Elementary School

Cook, Katrina Hales, Erin Levins, Blanche Massie, Marianne Williams, Rachel Williamson, Megan

South Elementary School

Bodenmiller, Eric Burk, Jennifer Eure, Theresa Farless, Catherine Farmer, Dionna Keller, Elaine LaFoy, Betsey Menoff, Stephanie Neal, Kathleen Stanley, Lara

Osceola Middle School

Arnold, Madonna Arnold Melissa Arnold, Pamela Barnes, Randi Bradley, Jessica Brown, Shirley Chaffee, John Ellis, Robert Gove, Tracey Jackson, Paul Korpi, Nicole Lapointe, Michelle Maciejewski, Nicole Murphy, Morgan Neafsey, Stephen Olson, Kathryn Perman, Justin Platt, Jeffry

Osceola Middle School (cont'd)

Okeechobee High School

Alford, Daniel

Anderson, Jason

Darress. Tanva

Gary, Bertheia

Harvey, Rebecca

Hosted, Thomas

Locklear, Donavan

Kuipers, Susan

Lawson, Kati

Nichols, Scott

Porter, Rachel

Talas, Brynne

Trent, Sheri

Pritchard, Taylor Rowland, Kimberly

Ungerott, Morgan

Anselmo, Eduarda

Poole, Mary
Roberts, Kristin
Robinson, Sylvia
Shirley, Alyson
Smith, Sonya
Sprague, Eric
Tedders, Dana
Thayer, Megan
Wagner, Elizabeth
Wise, Harold

Everglades Elementary School

Alexander, Carrie Ellinger, Reid Streelman, Emily Trent, Rachel White, Ann Yates, Kathryn

Exceptional Student Education

Keith, Cassandra Talavera, Carlos

Freshman Campus

Boggs, Carla Clark, James Devereux, Elizabeth Fairchild, Kendra Granger, Heather Koch, Christopher Leleszi, Jennifer Queen, Colleen Schneider, Shana

Okee. Achievement Academy

Roberson, George Snowden, Tamecia White, Dawn

RECOMMENDED BY:

Ken Kenworthy

The Okeechobee County School Board

FROM:

Ken Kenworthy, Superintendent of Schools

SUBJECT:

REAPPOINTMENT OF NON-INSTRUCTIONAL PERSONNEL

DATE:

May 13, 2014

RECOMMENDATION:

That the following non-instructional personnel be reappointed for the 2014-2015 school year:

Freshman Campus	Arnold, Shannon (.50)	Aide, ESE Guidance/Clerical
	Blakeney, Genevieve	Assistant Food Service Mgr.
	Clay, Martha	Custodian II
	Coreas, Jose	Custodian II
	Dryden, Jerry	Food Service Assistant
	Faircloth, Ladonna	Aide, Clerical
	Fonseca, Laura	Secretary
	Garcia, Martin	Custodian I
	Hendrix, Janet	Food Service Assistant
	Henry, Isaura (.50)	Advocate
	Morse, Hilda	Data Processor
10	Rowe, Jessie	Food Service Assistant
	Shuey, Gretchen	Aide, Health
Central Elementary School	Aragon, Shirley	Assistant Food Service Mgr.
-	Barlow, Lori	Food Service Assistant
	Bautista, Ruth	Paraprofessional, Title I
	Cabezas, Kenia	Custodian II
	Dreher, Ginger	Aide, Health
	English, Ruby	Aide, ESE
	Farr, Charlene	Food Service Assistant
	Gammill, Kathi	Aide, ESE
	Garcia, Christine	Custodian I
	Jimenez, Maria	Data Processor
	Kotula, Teresa (.50)	Aide, ESE Guidance/Clerical
	LaFlam, Judy	Paraprofessional, Title I
	Lizano-Perdomo, Janeth	Secretary
	Padgett, Vianka	Paraprofessional, ESOL
	Pineda, Marcela	Food Service Assistant
	Skinner, Jacqueline	Bookkeeper
	Stewart, Jerome	Custodian II
	Urbina, Elmo	Advocate
	Vallejo, Faustino	Custodian II
	Weathersby, Judy	Aide, ESE
	Williams, Katrina	Food Service Assistant
Okeechobee High School	Adams, Michael	Custodian I
	Algarin, Flerida	Advocate
	Black, Sue	Aide, Clerical
	Calzada, Oscar	Custodian II
	Chavez, Elbia	Paraprofessional, ESOL
	Cisco, Debra	Food Service Assistant
	Day, Linda	Aide, Security Monitor
	Denisuk, Jean	Assistant Food Service Mgr.
	Ernst, Candie	Food Service Assistant
	Faulkner, Janet	Receptionist
	Gaucin, Joe	Maint. Specialist II
	Gerhardt, Faith	Food Service Assistant
	Glennon, Patricia	Food Service Assistant

Okeechobee High (cont'd)	Goodman, Carol	Food Service Assistant
	Guadarrama de Ruiz, Lilia	Custodian II
V	Jackson, Foursight	Custodian I
	Jansen, Tammy	Paraprofessional, ESE
	Kemp, Sue	Paraprofessional, ISS
	Lawson, Rob	Paraprofessional
	Lipfert, Katrina	Paraprofessional, ESE
	Lipfert, Margaret	Food Service Assistant
	Moore, Michelle	Food Service Assistant
	Ochsenbine, Ashley (.50)	Custodian II
3 1800 0	Pharr, Laura	Aide, Health
71-28(0.7)	Preisler, Roberto	Custodian II
	Radebaugh, Dawn	Bookkeeper
	Rogers, Melveta	Custodian II
	Ruiz, Elizabeth	Advocate
	Sanders, Cacilda	Custodian II
	Smith, Jarren	Custodian II
	Szentmartoni, Jennifer	Aide, Clerical
	Vaughan, Leighia	Data Processor
	VIkojan, Cathy	Secretary, Guidance
	Wilderman, Traci	Secretary
South Elementary School	Altman, James	Custodian II
South Elementary School	Archibald, Randi	Bookkeeper
	Coker, Nicola	Paraprofessional, Title I
	Crowell, Marilyn	Custodian II
	Davis, Emily	Paraprofessional, Schl Readiness Pre-K Ldr
	Field, Joy	Data Processor
	Hare, Nancy	Paraprofessional, Schl Readiness Pre-K
	Henry, Isaura (.50)	Advocate
	Higgins, Tamara	Paraprofessional, ESE
		Food Service Assistant
	Jolly, Valerie Maes, Brad	Custodian II
	McCloskey, Teresa	Paraprofessional, ESE
	McGee, Tracy	Secretary
100	Murphy, Michelle	Paraprofessional, ESE
	Ortega, Ramona	Paraprofessional, Schl Readiness Pre-K Ldr
	Raulerson, Rebecca	Paraprofessional, Schl Readiness Pre-K
	Saucedo, Blanca	Paraprofessional, ESOL
	Smith, Barbara	Food Service Assistant
	Stephens, Katie	Paraprofessional, Schl Readiness Pre-K
	Stiles, Freida	Aide, Media
	Stratton, Denise	Paraprofessional, ESE
	Szentmartoni, Carol	Paraprofessional, Schl Readiness Pre-K Ldr
	Tijerina, Rosa	Food Service Assistant
	Walker, Lorena	Custodian I
	Wolski, Susan	Paraprofessional, ESE
	Yates, Cecilia	Assistant Food Service Mgr.
keechobee Achievement Academy	Browning, Robert	Paraprofessional, ESE
	Delagall, Ethel	Paraprofessional, ESE
	Harden, Jennifer	Secretary
	Holmes, Anita	Paraprofessional
	Kotula, Teresa (.50)	Aide, ESE Guidance/Clerical
103.46.00	Milliken, Paul	Custodian II
	Quinlin, Bruce	Data Processor
	Stanley, Sue	Paraprofessional, Title I
	Szentmartoni, Joseph	Paraprofessional, ESE
	Szentmartoni, Steve	Paraprofessional

Okeechobee Achievement (cont'd)	Tagle, Frank	Custodian I	
	Wheeler, Greta	Assistant Food Service Mgr.	
Yearling Middle School	Adams, Nancy	Food Service Assistant	
	Brewer, Melissa	Paraprofessional, ESE	
	Cabrera, Maria	Food Service Assistant	
	Cordero, Marilyn	Paraprofessional, ESOL	
	Eng, Sue	Paraprofessional	
	Garrett, Thomas	Custodian II	
	Goggans, Jacqueline	Secretary	
	Hardy, Pam	Aide, Health	
	Jones, Willie	Custodian II	
	Lamb, Connie	Food Service Assistant	
	Marion, Brian	Custodian I	
	Miller, Kristi (.50)	Paraprofessional, ISS	
	Pearce, Peyton	Data Processor	
	Peterson, Juanita	Food Service Assistant	
	Raulerson, Kellie	Paraprofessional, ESE	
	Saunders, John	Custodian II	
	Thomas, Barbara	Paraprofessional, ESE	
	Waldron, Ana	Advocate	
1000	Whidden, Joy (.50)	Aide, ESE Guidance/Clerical	
	Yates, Nancy	Bookkeeper	
	Zeller, Tomi	Assistant Food Service Mgr.	
North Elementary School	Autrey, Joyce	Paraprofessional, Title I	
torus Elementary School	Demeter, Judy	Secretary	
	DeVoss, Pat	Paraprofessional, Title I	
	Freeman, Tabatha	Food Service Assistant	
	Garces, Joaquin	Custodian II	
	Garduno, Rufina	Custodian II	
	Gonzalez, Maria	Paraprofessional, ESOL	
***	Jolly, Regina	Paraprofessional	
	Jones, Stephanie	Food Service Assistant	
	Lamb, Jessica	Custodian II	
	Ochsenbine, Ashley	Food Service Assistant	
	Rivas, Rosalva	Data Processor	
	Robbins, April	Food Service Assistant	
	Roehm, Bonnie	Bookkeeper	
	Rumbaugh, Evelyn	Assistant Food Service Mgr.	
	Sanchez, Guadalupe	Advocate	
	Storey, Cathy	Aide, ESE Guidance/Clerical	
	Straight, Dana	Food Service Assistant	
	Talavera, Victor	Custodian I	
	Warburton, Toni	Aide, Health	
verglades Elementary	Arnold, Roland	Custodian II	
· · · · · · · · · · · · · · · · · · ·	Ayers, Jan	Custodian I	
	Blount, Gail	Paraprofessional, ESE	
	Broderick, Dana	Custodian II	
	Castaneda, Maribel	Paraprofessional, ESOL	
	Cook, Linda	Food Service Assistant	
	Coyne, Patti	Data Processor	
	Ferneau, Darcy	Paraprofessional, Title I	
	Flynn, Crystal	Aide, ESE Guidance/Clerical	
	Fusco, James	Custodian I	
	Harris, Vicki	Paraprofessional, Title I	
	Horvath, Pacita	Paraprofessional	
	Kane, Tiffany	Food Service Assistant	

Everglades Elem. (cont'd)	Lawrence, Theresa	Secretary	
	Lowry, Bertha	Paraprofessional, Title I	
	Pendarvis, Vanessa	Aide, Health	
	Perez, Honey	Food Service Assistant	
	Ratliff, Virginia	Assistant Food Service Mgr.	
	Solorzano, Ramona	Food Service Assistant	
	Spiess, Caren	Paraprofessional	
	Van Metre, Michelle	Food Service Assistant	
	Villalpando, Elida	Advocate	
Seminole Elementary	Anuez, Jackie	Paraprofessional, ESE	
	Clark, Amanda	Paraprofessional, ESE	
	Coker, Dorina	Bookkeeper	
	Cross, Tobi	Aide, Health	
	Davenport, Vickie	Paraprofessional, Title I	
	Dye, Mary	Custodian II	
	Gaucin, Emily	Paraprofessional, Title I	
	Gonzalez, Imogene	Food Service Assistant	
	Gosa, Kim	Food Service Assistant	
	Grant, Tina	Advocate	
	Guthrie, Karen		
		Paraprofessional, Title I	
	Kemp, Jimmy	Custodian I	
	Kubit, Ryan	Custodian II	
	Lopez, Patricia	Paraprofessional, ESOL	
	McKinney, Chevela	Paraprofessional, ESE	
	Mungaray, Celica	Secretary	
	Nunez, Tamara	Data Processor	
	Patrick, Vivian	Assistant Food Service Mgr.	
	Ruiz, Rosa	Aide, ESE Guidance/Clerical	
	Sparkman, Nancy	Food Service Assistant	
	Thompson, Judy	Food Service Assistant	
	Waldron, Rose	Paraprofessional	
	Wittey, Louise	Custodian II	
Osceola Middle School	Browning, Karen	Paraprofessional	
	Calzada, Lucina	Custodian II	
	Davis, Shenna	Custodian II	
	Douglas, Teresa	Secretary	
	Ebanks, Cynthia	Food Service Assistant	
	Ellis, Glenetta	Aide, Clerical	
	Ernst, Todd	Custodian II	
	Hevey, Jami	Food Service Assistant	
	Hill, Debbie	Bookkeeper	
	Jarriel, Mandy	Data Processor	
	Lamb, Curtis	Custodian II	
	McGee, Karen	Food Service Assistant	
	Miles, Debra	Food Service Assistant	
	Miller, Kristi (.50)		
		Paraprofessional, ISS	
	Moore, LaTonya	Aide, Health	
	Ochsenbine, Richard	Custodian II	
	Rivera, Rebeca	Custodian II	
	Sanders, Julie	Aide, Clerical	
	Sheedy, Myla	Paraprofessional	
	Sills, Jane	Food Service Assistant	
	Talavera, Mayra	Advocate	
	Tillotson, Traci	Food Service Assistant	
	Todd, Ana	Paraprofessional, ESOL	
	Turbeville, Terry	Custodian I	

Osceola Middle (cont'd)	Wagoner, Patty	Paraprofessional, ESE	
	Whidden, Joy (.50)	Aide, ESE Guidance/Clerical	
	Whitlon, Leda	Custodian II	
	Yates, Marlana	Assistant Food Service Mgr.	
District Office and ESE	Arbogast, Genia	Executive Secretary, Superintendent	
	Arnold, Brenda	Payroll Specialist	
	Banuelos, Denise	Technology Specialist	
	Bartfield, Catherine	ESE-Deaf Interpreter	
	Bernst, Beverly	Secretary	
	Carroll, Donna	Technology Specialist	
	Chandler, Darlene	Secretary, ESE	
	Conrad, Louise	Aide, ESE	
	Davis, Alicia	ESE-Deaf Interpreter	
	Davis, Amy	Technology Specialist	
	Fralix, Johnnie Ruth	Secretary, Asst. Supt Admin Services	
	Fraser, Debra	Bookkeeper, Finance	
	Gammill, Mary	Secretary, Title I/Migrant	
	Hickman, Faye	Secretary, Operations/Maintenance	
W	Hodges, Angela	Adm. Assistant, Finance	
	Holmes, Linda	Bookkeeper, Finance	
	Hunter, Shonda	Secretary, ESE	
	Jimenez, Raul	Custodian II	
The second secon	Julian, Patricia	Aide, TAP	
	Kendall, Rose	Secretary, County Office	
	Klein, LaVerne	Secretary, Title I/Migrant	
***************************************	Lawrence, Elizabeth	Sec.K-12 Account/Student Services	
201-201-201-201-201-201-201-201-201-201-	Massie, Scott	ESE-Deaf Interpreter	
	Mathis, Kay	Aide, ESE	
	Matthews, Karen	Adm. Assistant, IT	
	Meigs, Cheryl	Technology Specialist	
	Morton, Rhonda	Secretary, Asst. Supt Instr. Services	
	Pierce, Stephanie	ESE-Deaf Interpreter	
	Stephenson, Patricia	Technology Specialist	
	Stephenson, Steven	Adm. Assistant, IT	
	Stevens, Janis	Adm. Assistant, Finance	
	Sutton, Cheryl	Secretary, ESE	
	Turbeville, Jenni	Technology Specialist	
	Vinson, Sharon	Adm. Assistant, Shared Services	
	Wagoner, Ben	Technology Specialist	
	Wilson, Rene'	Secretary, Human Resources	
	Wolff, Kim	Technology Specialist	
laintenance	Goodman, Sherman	Maint. Specialist I	
	Hubbard, Joseph	Maint. Specialist II	
	Lay, Robert	Maint. Specialist I	
	Moore, Mark	Assistant Maintenance Foreman	
NIA APOST	Raulerson, Jody	Maint. Specialist I	
	Raulerson, Michael	Maint. Specialist I	
- 100mm	Ryan, Mike	Maint. Specialist II	
	Stokes, David	Maint. Specialist I	
	Thomas, Donna	Warehouseman	
	Tijerina, Robert	General Maintenance	
ransportation Department	Godwin, John	Mechanic Helper/Perm Sub	
	Raulerson, Misty	Secretary, Transportation	
	Sellers, Benjamin	Mechanic I	
	Snow, Zella	Route Specialist	
	Thompson, Clinton	Mechanic I	

Transportation (cont'd)	Todd, Christina	Mechanic Helper/Perm Sub
	Trent, Michael	Mechanic I
	Watson, Lorraine	Training and Safety Specialist
	Williams, Dennis	Mechanic I
	Bus Driv	ers
Arnold, Sandy	Kelly, Judy	Schneider, Erika
Barney, Pearl	Lipfert, Margaret	Scott, Aegis
Brazil, Samuel	Loredo, Merita	Selph, Shirley
Brazil, Sharon	Love, Dianne	Sheffield, Terry
Cannon, Linda	Matchett, Thelma	Sheppard, Melisa
Christensen, Eric	McCormack, Mary	Smith, Lisa
Collins, Angela	Michaels, Rebecca	Snowden, Marie
Cortez, Elisa	Mitchell, Bonnie	Stephens, Ruth
Cox, James	Mize, Jerri Lynn	Story, Mordie
Crisino, Leonard	Moore, Michelle	Tankersley, Tamara
Garcia, Gina	Murdoch, Mary-Anne	Taylor, Debra
Goodman, Carol	Nealis, John	Thomas, Rita
Goolsby, Sheila	Perez, Honey	Umstead, Melody
Hernandez, Patty	Price, Sharon	Van Metre, Patricia
Hurlbert, Shelly	Racine, Michael	Walters, Suzanne
Jarrell, Kathy	Rowe, Jessie	Watts, Sharon
Jovi, Christine	Sanchez, Kathleen	Wolski, Mike
ESE Bus Aides	Falco, Valerie	Thomas, Delores
	Knowles, Deanna	Watson, John
	Lynn, Saundra	Wehde, Elizabeth
Food Service	Fowler, Martha	Permanent Sub, Food Service
, le	Roberts, Christine	Secretary, Food Service
	Yeo, Frances	Bookkeeper, Food Service

RECOMMENDED BY:

Ken Kenworthy
Superintendent of Schools

To: The Okeechobee County School Board

FROM: Ken Kenworthy, Superintendent of Schools

SUBJECT: FSBA ANNUAL MEMBERSHIP DUES

DATE: May 13, 2014

RECOMMENDATION:

That the Board approve payment of \$11,143.00 for renewal of annual membership dues to the Florida School Boards Association for the 2014-15 fiscal year.

BACKGROUND INFORMATION:

Dues for 2014-15 FSBA membership will remain at the same rate as the previous seven years. Services provided by the FSBA include training for School Board members, researching of issues of legislative importance to school districts, and representing their views before the legislature, the State Board of Education, and other organizations. Newsletters, policy briefs, and grant information are also included as part of the membership.

RECOMMENDED BY:

Ken Kenworthy

The Okeechobee County School Board

FROM:

Ken Kenworthy, Superintendent of Schools

SUBJECT:

EMPLOYMENT OF TEMPORARY PERSONNEL

DATE:

May 13, 2014

RECOMMENDATION:

That the following temporary personnel be employed as needed:

<u>Name</u>	<u>Position</u>	Effective Date
Autrey, Joyce	Extended Daycare	04-03-2014
Dixon, DeMarcus	Sub-Custodian	04-29-2014
Whipple, Liann	Middle School Girls Basketball Coach	10-01-2013

RECOMMENDED BY:

Ken Kenworthy

The Okeechobee County School Board

FROM:

Ken Kenworthy, Superintendent of Schools

SUBJECT:

RESIGNATION, TERMINATION, AND SUSPENSION OF EMPLOYMENT

DATE:

May 13, 2014

RECOMMENDATION:

That resignations for the following personnel be accepted:

<u>Name</u>	Position	School or Center	Effective Date
Bragman, Christina	Teacher, VE	Okeechobee High School	05-01-2014
Charlton, Karen Retirement	Teacher, Math	Yearling Middle School	06-11-2014
Entry, Joseph	Bus Aide, ESE	Transportation	06-09-2014
Entry, Lydia Retirement	Bus Driver	Transportation	06-09-2014
Fuller, George Retirement	Teacher, PE	Freshman Campus	06-11-2014
Halsey, Julieanne	Teacher, Math	Freshman Campus	06-11-2014
Hilyer, Jacqueline Retirement	Teacher, Elementary	North Elementary School	06-11-2014
Keller, Laura Retirement	Teacher, Elementary	Central Elementary School	06-11-2014
Lenfest, Eugene Retirement	Teacher, Math	Okeechobee High School	06-11-2014
Moats, Sharlene Retirement	Teacher, Language Arts	Yearling Middle School	06-11-2014
Palmero, Rosemary Retirement	Teacher, Science	Yearling Middle School	06-11-2014
Parson, Charles Retirement	Teacher, Industrial Ed	Okeechobee High School	06-11-2014
Prescott, Joy	Teacher, Elementary	North Elementary School	06-11-2014
Williams, Tina	Teacher, ESE	Yearling Middle School	04-23-2014

RECOMMENDED BY:

Ken Kenworthy

The Okeechobee County School Board

FROM:

Ken Kenworthy, Superintendent of Schools

SUBJECT:

LEAVE REQUESTS

DATE:

May 13, 2014

RECOMMENDATION:

That the following leaves of absence be approved:

Name	<u>School</u>	Leave Type	<u>From</u>	<u>Through</u>
Aragon, Shirley (Extension)	Central Elementary School	Short Term	04-01-2014	04-25-2014
Blount, Gail	Everglades Elementary School	Short Term	03-25-2014	06-10-2014
Brasino, Vanessa	Seminole Elementary School	Short Term		7, 2014 and continuing for a ed 60 days and not d June 5, 2014.
Chandler, Darlene	Exceptional Student Education	Short Term		, 2014 and continuing for a ed 60 days and not d April 30, 2015.
Kelly, Judy	Transportation	Short Term	04-30-2014	06-06-2014
Lammers, Mary	Okeechobee Achievement Academy	Short Term	10-22-2013	12-18-2013
Mayernik, Regina	Exceptional Student Education	Short Term	04-22-2014	06-10-2014
Mullins, Danny	North Elementary School	Short Term	03-06-2014	06-10-2014
Reno, Melissa	Everglades Elementary School	Short Term	04-28-2014	06-10-2014

RECOMMENDED BY:

Ken Kenworthy

To: The Okeechobee County School Board

FROM: Ken Kenworthy, Superintendent of Schools

SUBJECT: ADDITIONS TO SUBSTITUTE TEACHERS FOR 2013-14

DATE: May 13, 2014

RECOMMENDATION:

That the following personnel be added to the Substitute Teacher List for the 2013-14 school year:

<u>Name</u>	<u>Rank</u>
Hoglo, Kimberly	Ш
Morris, Eureka	H
Radebaugh, Dean	1
Riles, Demetre	Ш
Rodriguez, Maria	II
Starnes, Ashley	III
Viens, Zachary	III

Rank I – Less than 60 college credit hours Rank II – 60 or more college credit hours Rank III – Bachelor's degree or higher

RECOMMENDED BY:

Ken Kenworthy

The Okeechobee County School Board

FROM:

Ken Kenworthy, Superintendent of Schools

SUBJECT:

PAYMENTS TO PERSONNEL

DATE:

May 13, 2014

RECOMMENDATION:

That the Board approve the following payments to personnel:

Name/Group	Purpose	Rate of Pay	Time Period (Maximum)	Funding Source
18 Teachers	Provide Instructional Technology Training at C@mp IT	\$24.00 Per Hour	4 Hours Each	#4190 – Race to the Top
80 Teachers	Receive Florida Standards Roadmap Planning/Training	\$13.50 Per Hour	35 Hours Each	#4190 – Race to the Top
Patricia Mullins	Team Planning/Data Review - Dropout Rate of Students with Disabilities	\$13.50 Per Hour	20 Hours Per Week 4/1/14-6/10/14	#1384/1484 – Project 10

Note: All professional development shall comply with provisions in the negotiated personnel contracts.

RECOMMENDED BY:

Ken Kenworthy

To: The Okeechobee County School Board

FROM: Ken Kenworthy, Superintendent of Schools

SUBJECT: JUVENILE JUSTICE EDUCATION PROGRAM — CTE COURSE ENROLLMENT GRANT

APPLICATIONS

DATE: May 13, 2014

RECOMMENDATION:

That the Board approve three Juvenile Justice Education Program – CTE Course Enrollment grant applications for the following amounts and facilities.:

<u>Amount</u>	<u>Facility</u>
\$ 7,688.00	Cypress Juvenile Residential Facility
\$ 9,794.00	Okeechobee Intensive Halfway House
\$ 22,388.00	Tantie Juvenile Residential Facility

BACKGROUND INFORMATION:

These are entitlement grant allocations. Grant funds will be used to purchase computer tables, hardware, software, and textbooks for students in residential Juvenile Justice Education Programs who are enrolled in career and technical education (CTE) courses that lead to occupational completion points and/or industry recognized certifications.

Application and budget information is included in Board member agendas. The complete applications are available upon request in the Superintendent's office.

RECOMMENDED BY:

Ken Kenworthy

To: The Okeechobee County School Board

FROM: Ken Kenworthy, Superintendent of Schools

SUBJECT: AVID (ADVANCEMENT VIA INDIVIDUAL DETERMINATION) IMPLEMENTATION

AGREEMENT

DATE: May 13, 2014

RECOMMENDATION:

That the Board approve the AVID Implementation Agreement with the AVID Center for the 2014-15 school year.

BACKGROUND INFORMATION:

This is a renewal agreement. AVID is a program designed to increase schoolwide/ districtwide learning and performance by focusing on providing academic instruction and support for historically underrepresented groups of students who enroll in a college preparatory path in high school. Osceola Middle, Yearling Middle, Okeechobee Freshman Campus, and Okeechobee High will have AVID programs in their schools during the 2014-15 school year. Funding for the agreement will come from the Supplemental Academic Instruction, Project 1466. The agreement is included in Board member agendas and are available upon request in the office of the Assistant Superintendent for Instructional Services.

RECOMMENDED BY:

Ken Kenworthy

The Okeechobee County School Board

FROM:

Ken Kenworthy, Superintendent of Schools

SUBJECT:

AGREEMENT WITH C. F. PHYSICAL THERAPY, INC.,

DATE:

May 13, 2014

RECOMMENDATION:

That the Board approve an agreement with C.F. Physical Therapy, Inc. (aka Physical Therapy of Okeechobee) to provide physical therapy services for ESE students effective August 1, 2014, through July 31, 2015.

BACKGROUND INFORMATION:

This is a renewal agreement with no changes. Medicaid will be billed for reimbursement of services. The agreement is included in Board member agendas and is available upon request in the office of the Coordinator of Exceptional Student Education.

RECOMMENDED BY:

Ken Kenworthy

The Okeechobee County School Board

FROM:

Ken Kenworthy, Superintendent of Schools

SUBJECT:

AGREEMENT WITH MARTHA'S HOUSE, INC.

DATE:

May 13, 2014

RECOMMENDATION:

That the Board approve an agreement with Martha's House, Inc., for student mental health services effective August 1, 2014, through July 31, 2015.

BACKGROUND INFORMATION:

This is a renewal agreement with no changes. Martha's House will provide individual and group counseling and educational group services for non-Medicaid students. There is no charge to the District or students. The schools are asked to provide space, referrals and to gain parent permission. The agreement is included in Board member agendas and is available upon request in the office of the Coordinator of Exceptional Student Education.

RECOMMENDED BY:

Ken Kenworthy

The Okeechobee County School Board

FROM:

Ken Kenworthy, Superintendent of Schools

SUBJECT:

AGREEMENT WITH EAST COAST MIGRANT HEAD START PROJECT, INC.

DATE:

May 13, 2014

RECOMMENDATION:

That the Board approve an agreement with East Coast Migrant Head Start for the District to provide services for children with disabilities, ages 3-5, enrolled in the East Coast Migrant Head Start centers located in Okeechobee County effective August 1, 2014, through July 31, 2015.

BACKGROUND INFORMATION:

This is a renewal agreement with no changes. The agreement is included in Board member agendas and is available upon request in the office of the Coordinator of Exceptional Student Education.

RECOMMENDED BY:

Ken Kenworthy

The Okeechobee County School Board

FROM:

Ken Kenworthy, Superintendent of Schools

SUBJECT:

AGREEMENT WITH LIGHTHOUSE FOR THE BLIND OF THE PALM BEACHES, INC.

DATE:

May 13, 2014

RECOMMENDATION:

That the Board approve an agreement with Lighthouse for the Blind of the Palm Beaches, Inc. effective August 1, 2014, through July 31, 2015.

BACKGROUND INFORMATION:

This is a renewal agreement with no changes to services or rates. Lighthouse for the Blind of the Palm Beaches provides a certified Orientation & Mobility Instructor who delivers specialized training for visually impaired students at school and after school. Funding is provided from IDEA funds. The agreement is included in Board member agendas and is available upon request in the office of the Coordinator of Exceptional Student Education.

RECOMMENDED BY:

Ken Kenworthy

The Okeechobee County School Board

FROM:

Ken Kenworthy, Superintendent of Schools

SUBJECT:

AGREEMENT WITH PROFESSIONAL THERAPY OF TREASURE COAST, INC.

DATE:

May 13, 2014

RECOMMENDATION:

That the Board approve an agreement with Professional Therapy of Treasure Coast, Inc. to provide occupational therapy services for ESE students effective August 1, 2014, through July 31, 2015.

BACKGROUND INFORMATION:

This is a renewal agreement with no changes. Medicaid is billed for services to eligible students. The agreement is included in Board member agendas and is available upon request in the office of the Coordinator of Exceptional Student Education.

RECOMMENDED BY:

Ken Kenworthy

The Okeechobee County School Board

FROM:

Ken Kenworthy, Superintendent of Schools

SUBJECT:

AGREEMENT WITH HOSPICE OF OKEECHOBEE, INC.

DATE:

May 13, 2014

RECOMMENDATION:

That the Board approve an agreement with Hospice of Okeechobee, Inc. for student mental health services effective August 1, 2014, through July 31, 2015.

BACKGROUND INFORMATION:

This is a renewal agreement with no changes to services or rates. Referrals for services are made by the school psychologists or guidance counselors to the school social worker who then contacts the agency. There are no fees assessed to the School Board unless there are special circumstances approved by the Coordinator of Exceptional Student Education. The agreement is included in Board member agendas and is available upon request in the office of the Coordinator of Exceptional Student Education.

RECOMMENDED BY:

Ken Kenworthy

The Okeechobee County School Board

FROM:

Ken Kenworthy, Superintendent of Schools

SUBJECT:

AGREEMENT WITH LORIE SCHULTZ, CERTIFIED BEHAVIORAL ANALYST, INC.

DATE:

May 13, 2014

RECOMMENDATION:

That the Board approve an agreement with Lorie Schultz, Certified Behavior Analyst, Inc., to perform functional behavior assessments to qualified ESE students effective August 1, 2014, through July 31, 2015.

BACKGROUND INFORMATION:

This is a renewal agreement with no changes to services or rates. Payment for services will be funded from IDEA grant and SEDNET funds. The agreement is included in Board member agendas and is available upon request in the Coordinator of the Exceptional Student Education office.

RECOMMENDED BY:

Ken Kenworthy

The Okeechobee County School Board

FROM:

Ken Kenworthy, Superintendent of Schools

SUBJECT:

AGREEMENT WITH HIBISCUS CHILDREN'S CENTER, INC.

DATE:

May 13, 2014

RECOMMENDATION:

That the Board approve an agreement with Hibiscus Children's Center, Inc. for student mental health services effective August 1, 2014, through July 31, 2015.

BACKGROUND INFORMATION:

This is a renewal agreement. Hibiscus Children's Center provides a student assistance program. This program works with administrators, guidance counselors, teachers, parents and students to improve communication skills, reduce alcohol and drug involvement, and develop problem-solving strategies. Funding is provided by the Children's Services Council. The agreement is included in Board member agendas and is available upon request in the office of the Coordinator of Exceptional Student Education.

RECOMMENDED BY:

Ken Kenworthy

The Okeechobee County School Board

FROM:

Ken Kenworthy, Superintendent of Schools

SUBJECT:

AGREEMENT WITH CHANGING TREE WELLNESS CENTER, LLC

DATE:

May 13, 2014

RECOMMENDATION:

That the Board approve an agreement with The Changing Tree Wellness Center, LLC for student mental health services effective August 1, 2014, through July 31, 2015.

BACKGROUND INFORMATION:

This is a renewal agreement. Referrals for services are made by the school psychologists or guidance counselors to the school social worker who then contacts the agency. There are no fees assessed to the School Board unless there are special circumstances approved by the Director of Exceptional Student Education. Special circumstance services are paid from IDEA Project 4549 for non-Medicaid students. The agreement is included in Board member agendas and is available upon request in the office of the Coordinator of Exceptional Student Education.

RECOMMENDED BY:

Ken Kenworthy

To: The Oke

The Okeechobee County School Board

FROM:

Ken Kenworthy, Superintendent of Schools

SUBJECT:

CONTRACT WITH TREASURE COAST SPEECH-LANGUAGE PATHOLOGY, LLC

DATE:

May 13, 2014

RECOMMENDATION:

That the Board approve a contract with Treasure Coast Speech-Language Pathology, LLC, for the employment of one Speech Therapist under contract effective August 1, 2014, through July 31, 2015.

BACKGROUND INFORMATION:

This is a renewal contract with no changes. Medicaid is billed for services to eligible students. The agreement is included in Board member agendas and is available upon request in the office of the Coordinator of Exceptional Student Education.

RECOMMENDED BY:

Ken Kenworthy

The Okeechobee County School Board

FROM:

Ken Kenworthy, Superintendent of Schools

SUBJECT:

STUDENT EXCHANGE AGREEMENT WITH OSCEOLA COUNTY SCHOOL DISTRICT

DATE:

May 13, 2014

RECOMMENDATION:

That the Board approve the Student Exchange Agreement with Osceola County School Board for the 2014-15 school year.

BACKGROUND INFORMATION:

This is a renewal agreement with no changes. The agreement is included in Board member agendas and is available upon request in the office of the Director of Student Services.

RECOMMENDED BY:

Ken Kenworthy

The Okeechobee County School Board

FROM:

Ken Kenworthy, Superintendent of Schools

SUBJECT:

VOLUME LICENSING AGREEMENT WITH MICROSOFT

DATE:

May 13, 2014

RECOMMENDATION:

That the Board approve a three-year Volume Licensing Agreement with Microsoft effective May 11, 2014, through May 10, 2017, at a cost of \$37,527.12 per year.

BACKGROUND INFORMATION:

This is a renewal agreement that will allow the District to continue utilizing the latest version of Office Professional Plus, Windows 7 Professional, and Microsoft Windows Server Licenses at a cost of \$42.37 per staff FTE. The agreement is included in Board member agendas and is available upon request from the Director of Information Technology.

RECOMMENDED BY:

Ken Kenworthy

The Okeechobee County School Board

FROM:

Ken Kenworthy., Superintendent of Schools

SUBJECT:

AGREEMENT TO PARTICIPATE - POWER BUYING GROUP

DATE:

May 13, 2014

RECOMMENDATION:

That the Board approve continuance of the District's participation as a member of the Power Buying Group for the annual fee of \$4,500.00 for 2014-2015 fiscal year.

BACKGROUND INFORMATION:

This is a renewal agreement that allows Okeechobee County School District to participate as a member of the Power Buying Group, with full rights to utilize the Osceola County School District's Bid #OSCD RFP-SDOC-14-P-065-LH for the purchase and delivery of food and supplies as needed for the Food Service Program. Membership in the Power Buying Group affords the District a significant cost savings in the purchase of food and supplies due to the pooling of volume for goods with 30 other school districts through shared responsibilities with regard to bid activities, bid management, and volume procurement.

This year's agreement requires each member district to pay an annual fee which shared equally between 31 member districts. The fee is assessed to cover costs associated with management of the Power Buying Group procurement activities. The fee for the 2014-15 fiscal year of \$4,500.00 is unchanged from the last school year 2013-14.

A copy of the Letter of Agreement is included in Board member agendas. Full bid documents and price lists are available upon request from the Food Service Office.

RECOMMENDED BY:

Ken Kenworthy

The Okeechobee County School Board

FROM:

Ken Kenworthy, Superintendent of Schools

SUBJECT:

AGREEMENTS FOR TRANSPORTATION SERVICES

DATE:

May 13, 2014

RECOMMENDATION:

That the Board approve agreements for transportation services for bus trips, locally and out of town, from May 1 through December 31, 2014, with the organizations listed below. The appropriate Certificates of Insurance will be provided to the District prior to any services, and each organization will make payment to the School District as stipulated in the agreements.

Chaka's Stars Foundation – The request is for activities trips and for Men of Distinction involving approximately 100 children, ages 6 through 18, and their adult leaders.

Communities in Schools/Police Athletic League – The request is for skate park camp activities for one (1) field trip for approximately 50 children, ages 6 through 16, and their adult leaders on Friday, August 3, 2012.

Board of Okeechobee County Commissioners (for Parks and Recreation Department) – The request is for activities trips for approximately 80 children, ages 6 through 12, and their adult leaders.

Okeechobee County Cooperative Extension Service/4-H — The request is for activities trips for student campers, teen counselors, adult counselors, and adult camp coordinators for an approximate total of 150.

Okeechobee Youth Football League – This request is for two football teams comprised of 80 youth, ages 9 through 15, to travel to games.

YMCA of the Treasure Coast – This request is for approximately 50 Okeechobee children to travel to the YMCA Camp at Indiantown for camp activities.

Okeechobee County Sheriff's Office – This request is for youth to attend the Sheriff Youth Camp at Turkey Point involving approximately 100 children.

BACKGROUND INFORMATION:

These are annually recurring agreements with the addition of an agreement with the Okeechobee County Sheriff's Office. Copies of the agreements are included in Board member agendas and are available upon request from the Supervisor of Transportation.

RECOMMENDED BY:

Ken Kenworthy

The Okeechobee County School Board

FROM:

Ken Kenworthy, Superintendent of Schools

SUBJECT:

EMPLOYEE PAYROLL SCHEDULES FOR 2014-15

DATE:

May 13, 2014

RECOMMENDATION:

That the Payroll Schedules for all employees for the 2014-15 fiscal year be approved.

BACKGROUND INFORMATION:

The schedules are included in Board member agendas and are available upon request in the Finance Office.

RECOMMENDED BY:

Ken Kenworthy

The Okeechobee County School Board

FROM:

Ken Kenworthy, Superintendent of Schools

SUBJECT:

PROPERTY DISPOSAL LIST #8 FOR THE 2013-14 FISCAL YEAR

DATE:

May 13, 2014

RECOMMENDATION:

That the items listed on the attached Property Disposal List #8 for the 2013-14 fiscal year be declared as surplus, no longer usable for educational purposes, and to be removed from property records; and that the Superintendent be authorized to donate or sell such items in accordance with state statute.

RECOMMENDED BY:

Ken Kenworthy

	OKE		TY SCHOOL BOARD	
		Property I		
		2013-1	4 #8	
Property	Description	Cost	Condition	School/
Number				Cost Center
10005				
1699F	Computer, ICS	929.00	Unrepairable	OHS
3689F	Computer, Dell Optiplex	1,265.62	Unrepairable	OHS
3699F	Computer, Dell Optiplex	1,219.00	Unrepairable	OHS
18880	3Com, 24 Port Switch	2,149.89	Unrepairable	OHS
9677	3Com, 24 Port Switch	1,078.23	Unrepairable	OHS
9682	3Com, 24 Port Switch	1,078.23	Unrepairable	OHS
9940	3Com, 24 Port Switch	840.00	Unrepairable	OFC
8900	3Com, 24 Port Switch	2,278.06	Unrepairable	OFC
8912	3Com, 24 Port Switch	2,398.27	Unrepairable	OFC
8559	TV Hatachi	908.95	Obsolete	DO- Finance Dept
0536	5 Bay MT HD	3,176.33	Unrepairable	DO-Finance Dept
2955	Fax Machine Brother	1,220.00	Obsolete	DO- Finance Dept
0847	HP Laserjet Printer	2,933.90	Unrepairable	DO-Administrative Services
1614	Oragami	2,100.83	Unrepairable	Food Service
095F	Apple Computer	1,114.40	Obsolete	NES
100F	Apple Computer	1,114.40	Obsolete	NES
132F	Apple Computer	1,114.40	Obsolete	NES
135F	Apple Computer	1,114.40	Obsolete	NES
138F	Apple Computer	1,114.40	Obsolete	NES
815F	Dell Desktop	1,072.00	Unrepairable	NES
096F	Laminator	1,380.00	Unrepairable	NES
9249	Superstack, 3 Switch, 24 Port	765.00	Unrepairable	NES
9796	Projector Sharp	2,475.00	Obsolete	NES
1757	Lenovo ThinkPad	1,346.00	Unrepairable	NES
		.,0.,0.00	Omopairable	INES
		36,186.31		
		30,100.31		
	0 020 04	Date 05-01-	2014	
unty Custodiar	Janis Stevens	Date		
,		Date		
perintendent	P	Date		
nool Board		Date		
airman		Date		

The Okeechobee County School Board

FROM:

Ken Kenworthy, Superintendent of Schools

SUBJECT:

MONTHLY FINANCIAL STATEMENT FOR MARCH, 2014

DATE:

May 13, 2014

RECOMMENDATION:

That the Monthly Financial Statement for March, 2014, be accepted and filed as part of public record.

BACKGROUND INFORMATION:

The Financial Statement is included in Board member agendas and is available upon request from the Director of Finance.

RECOMMENDED BY:

Ken Kenworthy

The Okeechobee County School Board

FROM:

Ken Kenworthy, Superintendent of Schools

SUBJECT:

BUDGET AMENDMENT #9 FOR MARCH, 2014

DATE:

May 13, 2014

RECOMMENDATION:

That Budget Amendment #9 for March, 2014, be approved.

BACKGROUND INFORMATION:

The Budget Amendment is included in Board member agendas and is available upon request from the Director of Finance.

RECOMMENDED BY:

Ken Kenworthy

To: The Okeechobee County School Board

FROM: Ken Kenworthy, Superintendent of Schools

SUBJECT: WARRANT REGISTER FOR APRIL, 2014

DATE: May 13, 2014

RECOMMENDATION:

That the Warrant Register for April, 2014, be approved as follows:

General Disbursement Account – Warrants #150809 thru #151135

Operating General Fund	\$ 1,387,126.47
Federal Programs Fund	40,144.53
Food Service Fund	196,151.54
Capital Improvement Fund	183,488.90
Total	\$ 1,806,911.44

RECOMMENDED BY:

Ken Kenworthy
Superintendent of Schools