

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
2018-19 SCHOOL FINANCIAL REPORT
SCHOOL: 7004 OKEECHOBEE VIRTUAL FRANCHISE**

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL	0	0.00%	11,007,187	18.03%	3,531,298,510	13.38%
STATE/LOCAL(Excludes Lottery)	7,823	100.00%	50,016,664	81.93%	22,820,063,633	86.49%
LOTTERY	0	0.00%	21,061	0.03%	9,711,526	0.04%
PRIVATE	0	0.00%	0	0.00%	23,411,811	0.09%
TOTAL	7,823	100.00%	61,044,912	99.99%	26,384,485,480	100.00%

K-12 OPERATING COSTS	PER FULL-TIME EQUIVALENT STUDENTS			TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
TEACHERS (SALARIES/BENEFITS)	20	4,087	4,895	224
OTHER INSTRUCTIONAL PERSONNEL	326	1,040	1,064	3,601
CONTRACTED SERVICES	191	620	235	2,116
SCHOOL ADMINISTRATION	3	485	599	32
MATERIALS, SUPPLIES, CAPITAL OUTLAY	71	328	240	** 790
FOOD SERVICE	0	524	548	0
OPER/MAINT OF PLANT	0	743	971	0
OTHER SCHOOL LEVEL SUPPORT SERV.	96	138	236	1,060
TOTAL SCHOOL COSTS	707	7,965	8,788	7,823

K-12 ADDITIONAL DETAILED INFORMATION				
TEACHERS (SALARIES/BENEFITS):				
BASIC PROGRAMS	20	3,387	4,109	196
ESOL PROGRAM	0	4,545	5,016	0
EXCEPTIONAL PROGRAMS	20	5,790	7,544	27
CAREER EDUCATION PROGRAMS	14	3,037	4,139	1
ADULT PROGRAMS (* NOT FEFP FUNDED)	*	*	*	*

MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			
TEXTBOOKS	202	534,369	
COMPUTER HARDWARE & SOFTWARE	152	402,754	
OTHER INSTRUCTIONAL MATERIALS	436	1,155,367	
TOTAL	790 **	2,092,490	

LIBRARY MEDIA MATERIALS	0	20,405
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FOOTNOTE:
THE COST OF SUBSTITUTE TEACHERS
INCLUDED IN "SALARIES/BENEFITS"
IS:

0 925,250

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
2018-19 SCHOOL FINANCIAL REPORT
SCHOOL: 7023 OKEECHOBEE VIRTUAL INSTRUCTION**

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL	0	0.00%	11,007,187	18.03%	3,531,298,510	13.38%
STATE/LOCAL(Excludes Lottery)	7,828	100.00%	50,016,664	81.93%	22,820,063,633	86.49%
LOTTERY	0	0.00%	21,061	0.03%	9,711,526	0.04%
PRIVATE	0	0.00%	0	0.00%	23,411,811	0.09%
TOTAL	7,828	100.00%	61,044,912	99.99%	26,384,485,480	100.00%

K-12 OPERATING COSTS	PER FULL-TIME EQUIVALENT STUDENTS			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS (SALARIES/BENEFITS)	34	4,087	4,895	225
OTHER INSTRUCTIONAL PERSONNEL	548	1,040	1,064	3,601
CONTRACTED SERVICES	322	620	235	2,117
SCHOOL ADMINISTRATION	5	485	599	32
MATERIALS, SUPPLIES, CAPITAL OUTLAY	121	328	240	** 792
FOOD SERVICE	0	524	548	0
OPER/MAINT OF PLANT	0	743	971	0
OTHER SCHOOL LEVEL SUPPORT SERV.	161	138	236	1,061
TOTAL SCHOOL COSTS	1,191	7,965	8,788	7,828

K-12 ADDITIONAL DETAILED INFORMATION				
TEACHERS (SALARIES/BENEFITS):				
BASIC PROGRAMS	34	3,387	4,109	203
ESOL PROGRAM	0	4,545	5,016	0
EXCEPTIONAL PROGRAMS	34	5,790	7,544	22
CAREER EDUCATION PROGRAMS	0	3,037	4,139	0
ADULT PROGRAMS (* NOT FEFP FUNDED)	*	*	*	*

MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			
TEXTBOOKS	202	534,369	
COMPUTER HARDWARE & SOFTWARE	152	402,754	
OTHER INSTRUCTIONAL MATERIALS	438	1,155,367	
TOTAL	792 **	2,092,490	

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